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ABSTRACT

This unit cost study of the Illinois Community College Board is an annual project involving the direct participation of all community colleges in Illinois. Each college submits data based on course offerings, enrollments, and costs to the Board staff, who in turn check the data for consistency with credit hour claims and financial reports, and then compile the various reports of the Study. The study also provides basic cost information for determining the credit hour grant rates that are the basis for state financial support to community colleges. This 2001 study reports a state average net instructional unit cost of $194.24. This represents an increase of 3.7% over fiscal year 2000, when the state average was $187.34. The full instructional unit cost for 2001 was $207.24, and the total instructional unit cost was $231.48. The average unit costs for instruction break down as follows: $63.65 for direct salary cost, $13.13 for direct department cost, $2.03 for direct equipment cost, $90.43 for allocated indirect cost, and $25.00 for operation and maintenance cost. The state average unit costs for support services in 2001 include the following: academic administration and planning cost was $22.27, and student services cost was $18.20. (NB)

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Fiscal Year 2001 Unit Cost Report

for the

Illinois Public Community Colleges

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HIGHLIGHTS OF THE FISCAL YEAR 2001 UNIT COST REPORT FOR ILLINOIS PUBLIC COMMUNITY COLLEGES

1. The fiscal year 2001 state average net instructional unit cost in the public community college system in Illinois was $194.25. This represents an increase of $6.91 (3.7 percent) from the fiscal year 2000 state average of $187.34. Net instructional unit costs from fiscal year 1996 through fiscal year 2001 are shown in this report (see pages 3 and 4 for details).

2. The fiscal year 2001 state average unit cost measures calculated in this study were:

net instructional unit cost	$194.25
full instructional unit cost	$207.24
total institutional unit cost	$231.48

(See pages 5 and 6 for details.)

3. The fiscal year 2001 state average unit costs for the cost categories that comprise instruction in Illinois public community colleges were:

direct salary cost	$63.65
direct department cost	$13.13
direct equipment cost	$ 2.03
allocated indirect cost	$90.43
operation and maintenance cost	$25.00

(See pages 7 and 8 for details.)

4. The state average unit costs for support services in the public community colleges of Illinois during fiscal year 2001 were as follows:

academic administration and planning cost	$22.27
academic support cost	$9.03
student services cost	$18.20
Institutional Support	$39.19

(See pages 9 and 10 for details.)

5. The *Fiscal Year 2001 Unit Cost Study* analyzed unit costs in the instructional categories utilized for state funding purposes. The differential funding for these categories is based on their differential unit costs. The state average unit cost for each funding category is shown below:

Baccalaureate and General Academic	$195.16
Business Occupational	$201.98
Technical Occupational	$225.75
Health Occupational	$286.19
Remedial Education	$186.85
Adult Basic Education/Adult Secondary Education (ABE/ASE)/ESL	$144.21

(See pages 11 and 12 for details.)

6. Public service expenditures increased $20.8 million in fiscal year 2001 to $147.4 million. Public service includes noncredit community education and community service activities for governmental agencies, local business and industry, and the general community.

Illinois Community College Board

FISCAL YEAR 2001 UNIT COST REPORT FOR THE ILLINOIS PUBLIC COMMUNITY COLLEGES

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INTRODUCTION

The *Unit Cost Study* is an annual project involving the direct participation of all public community colleges in Illinois. Each college submits basic data on course offerings, enrollments, and costs to the Illinois Community College Board staff, who in turn check the data for consistency with credit hour claims and financial reports and then compile the various reports of the *Unit Cost Study*. The *Unit Cost Study* also provides the basic cost information for determining the credit hour grant rates that are the basis for state financial support to public community colleges.

Cost data submitted consists of end-of-year unaudited financial data. A separate report is submitted after the completion of the audited annual financial statements reconciling unit cost data to audited data.

The ICCB has developed a *Unit Cost Study Manual* which provides detailed procedures for conducting the *Unit Cost Study*. Specific descriptions and definitions of the basic functions and cost centers also are contained in this manual. Nevertheless, caution must be exercised in making direct comparisons among colleges. Environmental characteristics and historical trends vary among public community colleges and must be taken into consideration when comparing unit costs. Several factors which may contribute to high unit costs are high faculty salaries, a high proportion of occupational curricula, and low enrollments. On the other hand, high enrollments and a large proportion of low-cost curricula are among factors which contribute to low unit costs.

The *Unit Cost Study* consists of basic enrollment and cost data. Direct instructional cost data are supplied by each college for each instructional area offered. These data include midterm enrollments in student semester credit hours; costs for direct instructional salaries; direct departmental costs, such as contractual services, supplies, travel, and equipment; and direct instructional equipment costs. Indirect institutional costs also are reported by each college in total dollar amounts. The *Unit Cost Study* computer programs allocate these indirect costs to each function (instruction, organized research, public service) and then to each instructional area on the basis of the proportion of student semester credit hours generated in a given instructional area.

The unit costs in this report are shown for a student semester credit hour. The unit "student semester credit hour" is an output measure of instruction, defined as one student taking one semester credit of course work. (Any college on the quarter system converts quarter hours to semester hours.) One full-time equivalent (FTE) student is defined as 30 student semester credit hours.

The *Unit Cost Study* includes all expenses from both general operating and restricted purposes funds of the community colleges that are expended for instruction, organized research, and public service. It includes expenditures from local taxes, student tuition and fees, other local sources, state grants, and federal grants. Also included are expenses for equipment and building repairs, renovations, and remodeling that are locally funded and are not reimbursed by the state.

Not included are the full costs for the construction of new facilities, site purchase, site improvement, or interest and principal on any bonded indebtedness. Building depreciation costs are included in the Full Instructional Unit Cost.

Finally, a report is included in Appendix B which lists the fiscal year 2001 statewide average net instructional unit cost by instructional subject area designated by the program classification system (PCS) codes and six-digit Classification of Instructional Program (CIP) codes for all public community colleges in Illinois. This report details the cost per student semester credit hour by each cost category for each instructional subject area and is similar to detailed reports showing the unit cost and total cost by instructional subject area previously produced for each community college. The same report also is available **upon request** by peer groups identified below.

Peer Group I: Carl Sandburg College, Shawnee Community College, Southeastern Illinois College, Spoon River College, and John Wood Community College.

Peer Group II: Danville Area Community College, Highland Community College, Kaskaskia College, Kishwaukee College, Rend Lake College, and Sauk Valley Community College.

Peer Group III: Illinois Eastern Community Colleges, Illinois Valley Community College, Kankakee Community College, Lake Land College, Lewis & Clark Community College, John A. Logan College, and McHenry County College.

Peer Group IV: Southwestern Illinois College, Black Hawk College, Heartland College, Illinois Central College, Lincoln Land Community College, Parkland College, Richland Community College, and Rock Valley College.

Peer Group V: Elgin Community College, Morton College, Prairie State College, South Suburban College, and Waubonsee Community College.

Peer Group VI: Richard J. Daley College, Kennedy-King College, Malcolm X College, Olive-Harvey College, Harry S Truman College, Harold Washington College, and Wilbur Wright College.

Peer Group VII: College of DuPage, William Rainey Harper College, Joliet Junior College, College of Lake County, Moraine Valley Community College, Oakton Community College, and Triton College.

Section I

COMPARISON OF FISCAL YEAR 2001 NET INSTRUCTIONAL UNIT COST WITH PREVIOUS YEARS

The results of the *Fiscal Year 2001 Unit Cost Study* show that the state average net instructional unit cost in the public community colleges of Illinois has increased from $187.34 in fiscal year 2000 to $194.25 in fiscal year 2001, an increase of $6.91 (3.7 percent). Table 1 shows the state average net instructional unit cost and the annual percent change since fiscal year 1996.

Table 1

STATE AVERAGE NET INSTRUCTIONAL UNIT COST IN ILLINOIS PUBLIC COMMUNITY COLLEGES SINCE FISCAL YEAR 1996

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Average Net Instructional Unit Cost	$158.92	$163.40	$171.76	$178.33	$187.34	$194.25
Percent Change from Previous Year	7.6%	2.8%	5.1%	3.8%	5.0%	3.7%

Table 2 shows the net instructional unit costs for each of the public community colleges in Illinois since fiscal year 1996. Although modifications have been made to the unit cost study, the comparability of instructional costs from year to year has been preserved.

Table 2

NET INSTRUCTIONAL UNIT COST IN ILLINOIS PUBLIC COMMUNITY COLLEGES

		FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
503	BLACK HAWK	$162.45	$180.41	$179.48	$179.31	$197.13	$200.47
508	CHICAGO	154.72	141.25	155.09	159.42	170.72	172.37
50806	DALEY	141.92	133.84	149.84	155.05	153.92	154.61
50801	KENNEDY-KING	211.20	162.10	175.74	266.79	286.56	274.88
50803	MALCOLM X	135.27	132.22	143.89	125.79	139.78	136.50
50805	OLIVE HARVEY	166.70	146.31	162.80	171.44	215.69	237.30
50804	TRUMAN	133.25	127.81	142.81	117.95	128.40	130.85
50802	WASHINGTON	177.07	169.11	184.83	201.48	209.48	232.45
50807	WILBUR WRIGHT	156.83	142.63	153.82	160.33	154.15	156.23
507	DANVILLE	185.04	212.85	205.33	234.24	248.87	255.33
502	DUPAGE	148.46	158.06	165.18	172.90	178.61	186.89
509	ELGIN	158.84	180.29	196.61	196.59	DNS	222.12
512	HARPER	210.91	219.30	222.30	223.39	230.16	254.16
540	HEARTLAND	169.44	161.72	177.35	198.02	207.32	206.45
519	HIGHLAND	181.66	174.56	182.94	193.56	202.83	196.17
514	ILLINOIS CENTRAL	143.51	168.50	173.41	187.30	NA	206.64
529	ILLINOIS EASTERN	105.67	119.84	131.55	130.34	136.65	143.75
52904	FRONTIER	90.48	104.35	132.72	125.16	134.12	140.50
52901	LINCOLN TRAIL	124.89	128.78	137.16	137.96	149.85	157.42
52902	OLNEY CENTRAL	128.29	164.24	173.51	165.03	165.50	168.17
52903	WABASH VALLEY	90.06	97.63	103.83	107.61	112.29	120.65
513	ILLINOIS VALLEY	155.35	166.47	173.10	170.82	192.09	227.59
525	JOLIET	194.66	200.64	187.89	210.54	202.67	205.02
520	KANKAKEE	104.92	116.97	130.35	146.59	182.36	177.68
501	KASKASKIA	136.10	141.28	158.26	148.06	167.72	191.35
523	KISHWAUKEE	153.25	179.45	187.33	197.46	199.22	192.23
532	LAKE COUNTY	195.85	208.81	218.88	223.72	246.33	263.01
517	LAKE LAND	132.56	133.36	146.42	130.98	132.46	153.08
536	LEWIS & CLARK	141.78	175.99	166.74	164.33	174.19	175.11
526	LINCOLN LAND	154.95	164.06	185.49	201.05	213.32	208.16
530	LOGAN	143.69	155.85	162.96	170.63	186.49	185.17
528	MC HENRY	154.38	167.93	182.46	205.61	204.88	233.32
541	METROPOLITAN	155.79	132.49	DNS	•	•	•
524	MORAINE VALLEY	174.17	175.85	174.53	181.27	191.35	174.56
527	MORTON	163.19	160.21	155.32	162.72	171.09	173.10
535	OAKTON	150.86	167.50	182.14	189.92	188.36	187.14
505	PARKLAND	176.44	185.40	194.42	199.19	210.59	226.19
515	PRAIRIE STATE	160.24	181.06	173.38	184.44	225.05	199.62
521	REND LAKE	132.50	155.95	173.11	172.77	154.20	192.12
537	RICHLAND	175.79	198.99	204.66	216.32	244.02	245.36
511	ROCK VALLEY	172.64	177.83	192.84	186.49	168.01	198.22
518	SANDBURG	163.17	207.27	197.19	183.69	221.03	209.89
506	SAUK VALLEY	200.45	196.54	205.32	212.93	216.96	245.45
531	SHAWNEE	170.32	170.53	152.54	167.06	173.81	186.49
510	SOUTH SUBURBAN	164.81	159.48	155.30	185.56	212.15	219.36
533	SOUTHEASTERN	143.79	153.76	175.53	179.42	183.00	197.42
522	SOUTHWESTERN	133.82	139.94	149.28	153.89	177.84	182.83
534	SPOON RIVER	156.13	171.04	190.94	203.47	221.10	223.65
504	TRITON	154.35	152.84	163.92	178.15	165.92	167.32
516	WAUBONSEE	185.91	184.00	190.39	198.17	194.92	187.56
539	WOOD	182.77	184.54	172.34	162.91	196.51	226.63
	STATE AVERAGES	**$158.95**	**$163.40**	**$171.76**	**$178.33**	**$187.34**	**$194.25**

DNS - Did Not Submit
NA - Not Available for publication
•The college was dissolved

Section II

FISCAL YEAR 2001 NET INSTRUCTIONAL UNIT COST, FULL INSTRUCTIONAL UNIT COST, AND TOTAL INSTITUTIONAL UNIT COST

Three distinct summary unit costs are calculated in the ICCB *Unit Cost Study*: net instructional unit cost, full instructional unit cost, and total institutional unit cost. The unit cost most often used is net instructional unit cost. This is the unit cost used in the state funding plan, as well as in most comparative analyses. Table 3 shows the state average unit cost and cost per full-time equivalent (FTE) student for each of these three unit cost types.

Table 4 lists the three types of unit cost for each community college district. The first unit cost shown is the net instructional unit cost. This unit cost includes the direct and indirect costs for instruction. The second is the full instructional unit cost, which comprises net instructional costs, other costs (the chargeback costs of sending students to other community colleges and the federal share of college work-study students), building remodeling and renovation costs, and building depreciation costs. Full instructional unit cost represents the total cost of the instruction function within each college.

In addition to instruction, colleges have two other functions: public service and organized research. The unit costs of these functions also are shown in Table 4. Organized research is generally a minor function in the community colleges. However, public service is typically a major function. The total institutional unit cost in the last column represents the sum of the full instructional unit cost, organized research unit cost, and the public service unit cost.

Total dollar costs for each of these categories are shown in Table A-1 of Appendix A.

Public service costs, which represent the cost of noncredit community education and community service activities provided by the colleges to governmental agencies, business and industry, and the community itself, increased to $147,447,182. This is an increase of 16.4 percent from fiscal year 2000.

Table 3

COMPARISON OF FISCAL YEAR 2001 UNIT COST BY TYPE OF COST IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Type of Cost	Statewide Average Unit Cost	State Average Cost Per FTE Student
Net Instructional Cost	$194.25	$5,828
Full Instructional Cost	$207.24	$6,217
Total Institutional Cost	$231.48	$6,944

Illinois Community College Board

Table 4

FISCAL YEAR 2001 UNIT COST BY TYPE OF COST AND FUNCTION IN ILLINOIS PUBLIC COMMUNITY COLLEGES

		Student Semester Credit Hours	Net Instructional Unit Cost	Other Cost	Building Repair Cost	Building Deprec. Cost	Full Instructional Unit Cost	Organized Research Cost	Public Service Cost	Total Institutional Unit Cost
503	BLACK HAWK	142,403	$200.47	$1.99	$0.79	$0.56	$203.82	$0.00	$30.28	$234.10
508	CHICAGO	1,254,266	$172.37	$1.32	$0.00	$7.06	$180.76	$0.00	$14.84	195.60
507	DANVILLE	48,017	$255.33	$3.33	$9.93	$2.66	$271.24	$0.00	$41.29	312.53
502	DUPAGE	467,328	$186.89	$6.43	$3.20	$4.11	$200.63	$0.00	$21.35	221.98
509	ELGIN	157,746	$222.12	$1.18	$6.47	$8.04	$237.81	$0.00	$37.49	275.30
512	HARPER	245,449	$254.16	$0.77	$9.98	$4.04	$268.96	$0.00	$32.58	301.54
540	HEARTLAND	76,859	$206.45	$1.86	$3.45	$2.88	$214.64	$0.00	$25.81	240.45
519	HIGHLAND	55,035	$196.17	$2.15	$20.61	$17.62	$236.55	$0.00	$40.05	276.60
514	ILLINOIS CENTRAL	184,320	$206.64	$0.65	$5.34	$4.33	$216.96	$0.00	$40.51	257.47
529	ILLINOIS EASTERN	145,168	$143.75	$2.80	$7.53	$3.02	$157.10	$0.00	$2.14	159.24
513	ILLINOIS VALLEY	76,772	$227.59	$2.34	$0.00	$9.90	$239.83	$0.00	$57.00	296.83
525	JOLIET	186,941	$205.02	$1.58	$4.13	$0.92	$211.64	$0.00	$29.86	241.50
520	KANKAKEE	81,131	$177.68	$1.26	$0.11	$3.00	$182.04	$0.00	$42.78	224.82
501	KASKASKIA	64,236	$191.35	$0.00	$10.37	$0.00	$201.72	$0.00	$14.71	216.43
523	KISHWAUKEE	67,090	$192.23	$1.63	$0.91	$8.54	$203.32	$0.40	$12.24	215.96
532	LAKE COUNTY	188,900	$263.01	$0.76	$7.21	$7.36	$278.34	$0.00	$24.20	302.54
517	LAKE LAND	154,913	$153.08	$0.49	$10.57	$2.66	$166.80	$0.00	$10.05	176.85
536	LEWIS & CLARK	102,536	$175.11	$1.33	$22.70	$5.28	$204.42	$0.00	$27.82	232.24
526	LINCOLN LAND	127,892	$208.16	$0.68	$16.83	$11.63	$237.30	$0.00	$51.90	289.20
530	LOGAN	119,778	$185.17	$0.99	$5.73	$2.98	$194.87	$0.00	$18.24	213.11
528	MC HENRY	98,480	$233.32	$0.66	$0.16	$4.36	$238.50	$0.00	$39.66	278.16
524	MORAINE VALLEY	249,258	$174.56	$0.66	$0.49	$11.55	$187.26	$0.00	$19.80	207.06
527	MORTON	74,143	$173.10	$1.59	$0.00	$1.33	$176.01	$0.00	$9.75	185.76
535	OAKTON	210,012	$187.14	$0.55	$2.01	$4.54	$194.24	$0.00	$28.08	222.32
505	PARKLAND	157,542	$226.19	$1.06	$18.29	$4.64	$250.18	$0.07	$42.27	292.52
515	PRAIRIE STATE	84,260	$199.62	$0.62	$0.00	$6.66	$206.90	$0.00	$26.00	232.90
521	REND LAKE	65,483	$192.12	$0.09	$0.05	$0.00	$192.26	$0.00	$40.04	232.30
537	RICHLAND	56,578	$245.36	$1.95	$27.10	$1.79	$276.20	$0.49	$13.18	289.87
511	ROCK VALLEY	133,028	$198.22	$1.20	$2.74	$16.53	$218.70	$1.43	$60.64	280.77
518	SANDBURG	61,646	$209.89	$1.34	$0.00	$8.74	$219.97	$0.00	$15.06	235.03
506	SAUK VALLEY	43,271	$245.45	$4.67	$15.41	$8.59	$274.11	$0.00	$17.89	292.00
531	SHAWNEE	45,186	$186.49	$0.01	$23.01	$0.00	$209.51	$0.00	$27.58	237.09
510	SOUTH SUBURBAN	142,905	$219.36	$1.27	$4.21	$2.05	$226.88	$0.00	$21.10	247.98
533	SOUTHEASTERN	57,970	$197.42	$1.31	$1.72	$3.02	$203.48	$0.00	$11.99	215.47
522	SOUTHWESTERN	216,931	$182.83	$0.98	$2.94	$2.02	$188.78	$0.00	$25.93	214.71
534	SPOON RIVER	32,433	$223.65	$3.67	$64.02	$4.61	$295.95	$0.00	$24.69	320.64
504	TRITON	244,293	$167.32	$1.03	$10.62	$11.83	$190.79	$0.00	$6.68	197.47
516	WAUBONSEE	128,295	$187.56	$1.23	$20.21	$2.31	$211.30	$0.00	$16.29	227.59
539	WOOD	43,579	$226.63	$1.68	$4.11	$1.39	$233.80	$0.00	$26.13	259.93
	STATE TOTALS	**6,092,073**	**$194.25**	**$1.61**	**$5.67**	**$5.71**	**$207.24**	**$0.04**	**$24.20**	**231.48**

DNS - Did Not Submit
NA - Not Available for publication

Section III

FISCAL YEAR 2001 NET INSTRUCTIONAL UNIT COST

Net instructional unit cost includes direct instructional salary costs, direct departmental costs, direct instructional equipment costs, allocated costs, and operation and maintenance costs. Allocated costs consist of various indirect costs (allocated by ICCB computer programs), including cost of academic support, student services, general institutional, and academic administration and planning. Table 5 shows a state summary of the fiscal year 2001 average unit costs and cost per full-time equivalent student included in net instructional cost. Table 6 presents these unit costs for each district. Total dollar expenditures by district for the net instructional cost classifications are shown in Table A-2 of Appendix A.

Costs for the instruction function include expenditures for all of the cost classifications in all of the instructional categories from baccalaureate/general education through adult education and English as a Second Language. In comparing the unit cost of an individual community college, one must keep in mind that some types of programs generally cost more than others; therefore, a college with more expensive programs would be expected to have a higher overall unit cost. Additionally, smaller colleges would be expected to have higher unit costs than larger districts due partly to economies of scale and the need for a minimum level of personnel, physical plant, equipment, and library holdings necessary to maintain comprehensive programs.

Table 5

SUMMARY OF FISCAL YEAR 2001 NET INSTRUCTIONAL UNIT COST BY COST CATEGORIES IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Cost Category	State Average Unit Cost	State Average Cost Per FTE Student
Direct Instructional Salary Cost	$ 63.65	$1,910
Direct Instructional Departmental Cost	$ 13.13	$ 394
Direct Instructional Equipment Cost	$ 2.03	$ 61
Allocated Cost	$ 90.43	$2,713
Operation and Maintenance Cost	$ 25.00	$ 750
NET INSTRUCTIONAL COST	$194.25	$5,828

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Table 6

FISCAL YEAR 2001 NET INSTRUCTIONAL UNIT COST BY COST CATEGORY IN ILLINOIS PUBLIC COMMUNITY COLLEGES

		Student Semester Credit Hours	Direct Salary Cost	Direct Department Cost	Equipment Cost	Allocated Less O&M Cost	Oper. & Maintenance Cost	Net Instructional Unit Cost
503	BLACK HAWK	142,403	$68.54	$5.75	$0.42	$102.33	$23.44	$200.47
508	CHICAGO	1,254,266	$47.45	$0.11	$0.00	$102.11	$22.70	$172.37
507	DANVILLE	48,017	$67.03	$24.72	$6.54	$117.86	$39.17	$255.33
502	DUPAGE	467,328	$75.94	$15.29	$1.79	$71.86	$22.00	$186.89
509	ELGIN	157,746	$84.41	$11.31	$4.08	$122.32	$0.00	$222.12
512	HARPER	245,449	$76.13	$14.05	$0.84	$131.73	$31.41	$254.16
540	HEARTLAND	76,859	$60.89	$12.50	$16.99	$84.06	$32.00	$206.45
519	HIGHLAND	55,035	$80.50	$10.37	$1.81	$78.76	$24.72	$196.17
514	ILLINOIS CENTRAL	184,320	$66.24	$29.59	$2.59	$79.21	$29.01	$206.64
529	ILLINOIS EASTERN	145,168	$51.41	$11.99	$3.13	$60.62	$16.60	$143.75
513	ILLINOIS VALLEY	76,772	$62.17	$21.76	$0.43	$72.80	$70.43	$227.59
525	JOLIET	186,941	$70.45	$27.52	$1.95	$78.15	$26.94	$205.02
520	KANKAKEE	81,131	$64.05	$18.66	$2.61	$70.34	$22.02	$177.68
501	KASKASKIA	64,236	$67.03	$4.12	$2.70	$97.19	$20.31	$191.35
523	KISHWAUKEE	67,090	$76.09	$8.41	$1.93	$81.34	$24.47	$192.23
532	LAKE COUNTY	188,900	$75.04	$28.30	$1.63	$125.55	$32.49	$263.01
517	LAKE LAND	154,913	$49.99	$13.41	$3.39	$68.25	$18.04	$153.08
536	LEWIS & CLARK	102,536	$58.23	$6.80	$2.23	$77.35	$30.50	$175.11
526	LINCOLN LAND	127,892	$73.05	$23.82	$3.91	$73.35	$34.03	$208.16
530	LOGAN	119,778	$67.25	$8.30	$3.71	$85.56	$20.35	$185.17
528	MC HENRY	98,480	$57.32	$31.82	$1.34	$123.24	$19.59	$233.32
524	MORAINE VALLEY	249,258	$63.53	$16.17	$3.05	$71.44	$20.37	$174.56
527	MORTON	74,143	$58.73	$12.43	$2.99	$71.40	$27.54	$173.10
535	OAKTON	210,012	$81.38	$27.41	$0.89	$57.86	$19.60	$187.14
505	PARKLAND	157,542	$79.36	$6.19	$0.36	$113.41	$26.88	$226.19
515	PRAIRIE STATE	84,260	$69.95	$13.09	$0.46	$80.89	$35.24	$199.62
521	REND LAKE	65,483	$82.16	$11.34	$1.36	$71.68	$25.60	$192.12
537	RICHLAND	56,578	$80.06	$24.94	$5.57	$117.72	$17.07	$245.36
511	ROCK VALLEY	133,028	$70.14	$23.74	$2.47	$52.35	$49.52	$198.22
518	SANDBURG	61,646	$69.59	$15.86	$1.23	$104.53	$18.67	$209.89
506	SAUK VALLEY	43,271	$67.96	$18.88	$4.11	$122.98	$31.52	$245.45
531	SHAWNEE	45,186	$66.54	$4.89	$0.02	$115.04	$0.00	$186.49
510	SOUTH SUBURBAN	142,905	$61.32	$21.72	$3.31	$84.89	$48.11	$219.36
533	SOUTHEASTERN	57,970	$78.65	$8.74	$5.40	$78.98	$25.65	$197.42
522	SOUTHWESTERN	216,931	$50.11	$17.99	$4.06	$80.86	$29.82	$182.83
534	SPOON RIVER	32,433	$72.48	$11.43	$3.59	$106.26	$29.89	$223.65
504	TRITON	244,293	$58.61	$9.77	$1.43	$71.02	$26.50	$167.32
516	WAUBONSEE	128,295	$53.09	$7.15	$3.01	$124.31	$0.00	$187.56
539	WOOD	43,579	$61.89	$22.92	$3.16	$124.21	$14.44	$226.63
	STATE TOTALS	**6,092,073**	**$63.65**	**$13.13**	**$2.03**	**$90.43**	**$25.00**	**$194.25**

DNS - Did Not Submit
NA - Not Available for publication

Section IV

FISCAL YEAR 2001 INDIRECT INSTRUCTIONAL SUPPORT UNIT COST

Table 7 summarizes the fiscal year 2001 statewide average unit cost and average cost per full-time equivalent student for each of the educational support areas. Table 8 shows the indirect unit cost for each community college district. Indirect costs include the cost of academic support, student services, general institutional services, academic administration and planning, and subsidy for auxiliary services. These indirect costs, with the exception of academic administration and planning are first allocated to the three functions (instruction, organized research, and public service) based on the proportion of professional full-time equivalent staff in each function. These costs then are allocated to each instructional area (i.e., PCS-CIP) by the proportion of semester credit hours in each area.

Academic administration and planning costs are costs above the departmental level that can be applied directly to the instructional function, but not to an individual department, and are, therefore, allocated only among the instructional areas. The salary for the Dean of Transfer Education, for example, is included here.

The cost for auxiliary services (e.g., bookstores and food services) in this study represents only the subsidy that a college provides to these services. If these services are self-supporting or profitable, the costs are not included.

Total expenditures for each of the indirect institutional support categories are shown for each community college district in Table A-3 of Appendix A.

Table 7

SUMMARY OF FISCAL YEAR 2001 STATE AVERAGE UNIT COST FOR
INDIRECT INSTRUCTIONAL SUPPORT IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Instructional Support	State Average Cost Per Student Semester Credit Hour	State Average Cost Per Student
Academic Administration and Planning	$ 22.27	$ 668
Academic Support	$ 9.03	$ 271
Student Services	$ 18.20	$ 546
Institutional Support	$ 39.19	$ 1,176
TOTALS	$ 90.62	$ 2,719

Illinois Community College Board

Table 8

FISCAL YEAR 2001 UNIT COST BY INSTRUCTIONAL SUPPORT AREAS IN ILLINOIS PUBLIC COMMUNITY COLLEGES

		Student Semester Credit Hours	Academic Admin. & Planning Cost	Learning Resource Cost	Student Services Cost	General Institutional Cost	Total Allocated Cost
503	BLACK HAWK	142,403	$34.24	$7.31	$15.45	$45.33	$102.33
508	CHICAGO	1,254,266	$48.33	$3.24	$15.13	$35.41	$102.11
507	DANVILLE	48,017	$19.24	$22.68	$29.83	$46.88	$118.63
502	DUPAGE	467,328	$6.53	$13.73	$17.98	$35.91	$74.14
509	ELGIN	157,746	$13.90	$12.67	$21.73	$27.60	$75.91
512	HARPER	245,449	$28.64	$8.67	$25.02	$69.40	$131.73
540	HEARTLAND	76,859	$3.88	$13.54	$15.86	$50.78	$84.06
519	HIGHLAND	55,035	$10.40	$11.70	$15.64	$41.01	$78.76
514	ILLINOIS CENTRAL	184,320	$5.65	$7.61	$16.67	$49.28	$79.21
529	ILLINOIS EASTERN	145,168	$6.25	$4.03	$18.30	$32.04	$60.62
513	ILLINOIS VALLEY	76,772	$4.74	$6.84	$11.62	$49.61	$72.80
525	JOLIET	186,941	$19.61	$4.90	$13.23	$40.41	$78.15
520	KANKAKEE	81,131	$7.92	$11.82	$22.42	$28.19	$70.34
501	KASKASKIA	64,236	$40.06	$5.45	$18.57	$33.11	$97.19
523	KISHWAUKEE	67,090	$31.15	$7.14	$12.04	$31.03	$81.36
532	LAKE COUNTY	188,900	$11.40	$23.37	$18.83	$72.07	$125.67
517	LAKE LAND	154,913	$35.25	$3.22	$7.16	$22.62	$68.25
536	LEWIS & CLARK	102,536	$17.57	$10.02	$21.25	$28.51	$77.35
526	LINCOLN LAND	127,892	$7.43	$6.12	$17.07	$42.72	$73.35
530	LOGAN	119,778	$12.27	$6.11	$27.50	$39.69	$85.57
528	MC HENRY	98,480	$10.02	$12.30	$20.09	$80.84	$123.24
524	MORAINE VALLEY	249,258	$8.50	$5.35	$16.69	$40.90	$71.44
527	MORTON	74,143	$8.14	$13.37	$10.39	$39.01	$70.92
535	OAKTON	210,012	$5.21	$12.86	$18.06	$21.72	$57.86
505	PARKLAND	157,542	$31.64	$15.48	$21.70	$44.60	$113.41
515	PRAIRIE STATE	84,260	$7.83	$14.91	$16.09	$42.05	$80.89
521	REND LAKE	65,483	$16.98	$5.65	$23.58	$25.61	$71.82
537	RICHLAND	56,578	$13.83	$15.22	$40.86	$47.79	$117.71
511	ROCK VALLEY	133,028	$10.66	$13.34	$9.84	$18.59	$52.43
518	SANDBURG	61,646	$14.16	$52.99	$9.28	$28.12	$104.55
506	SAUK VALLEY	43,271	$18.86	$15.28	$27.12	$61.72	$122.98
531	SHAWNEE	45,186	$30.48	$11.48	$36.91	$36.18	$115.04
510	SOUTH SUBURBAN	142,905	$19.30	$4.91	$31.89	$28.79	$84.89
533	SOUTHEASTERN	57,970	$19.04	$8.57	$19.12	$32.25	$78.98
522	SOUTHWESTERN	216,931	$13.90	$7.79	$19.08	$40.09	$80.86
534	SPOON RIVER	32,433	$22.04	$8.55	$22.31	$53.36	$106.26
504	TRITON	244,293	$21.41	$5.94	$13.38	$30.29	$71.02
516	WAUBONSEE	128,295	$24.57	$9.73	$27.63	$28.18	$90.11
539	WOOD	43,579	$4.75	$15.32	$36.53	$67.62	$124.21
	STATE TOTALS	6,092,073	**$22.27**	**$9.03**	**$18.20**	**$39.19**	**$88.69**

DNS - Did Not Submit
NA - Not Available for publication

Section V

FISCAL YEAR 2001 NET INSTRUCTIONAL UNIT COST BY FUNDABLE INSTRUCTIONAL CATEGORIES

Table 9 lists the statewide average net instructional unit cost and the average cost per full-time equivalent student in each instructional category. Table 10 displays the unit cost in each of the instructional categories for each community college district in Illinois.

Multicampus district unit costs for each instructional category are calculated in the same way that unit costs for single campus districts are calculated. This calculation treats multicampus districts as single-campus districts since the allocation of fall indirect costs to instructional categories is made on the basis of total credit hours in each category. Thus, consistency in comparisons among district unit costs is maintained.

Table 9

SUMMARY OF FISCAL YEAR 2001 NET INSTRUCTIONAL UNIT COST BY FUNDABLE INSTRUCTIONAL CATEGORIES IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Instructional Category	Statewide Average Unit Cost	Statewide Average Cost Per FTE Student
Baccalaureate and General Academic	$195.16	$5,855
Business Occupational	$201.98	$6,059
Technical Occupational	$225.75	$6,773
Health Occupational	$286.19	$8,586
Remedial Education	$186.85	$5,606
Adult Basic Education/Adult Secondary Education (ABE/ASE)/ESL	$144.21	$4,326
All Instruction Areas*	$194.25	$5,828

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Table 10

FISCAL YEAR 2001 NET INSTRUCTIONAL UNIT COST BY INSTRUCTIONAL CATEGORIES IN ILLINOIS PUBLIC COMMUNITY COLLEGES

		Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Average
503	BLACK HAWK	$201.20	$202.28	$232.78	$303.53	$190.18	$154.88	$200.47
508	CHICAGO	223.78	202.14	214.92	240.25	192.69	131.44	172.37
507	DANVILLE	235.08	314.71	314.10	265.91	212.33	250.45	255.33
502	DUPAGE	177.86	227.07	205.45	301.95	166.33	143.09	186.89
509	ELGIN	209.35	222.13	270.88	389.00	203.88	188.28	222.12
512	HARPER	244.96	276.91	268.18	443.60	240.84	242.18	254.16
540	HEARTLAND	197.97	256.53	306.81	302.86	141.86	194.19	206.45
519	HIGHLAND	194.03	246.12	243.19	226.91	147.23	182.03	196.17
514	ILLINOIS CENTRAL	182.98	216.01	272.57	367.84	187.54	204.09	206.64
529	ILLINOIS EASTERN	137.53	188.10	137.46	170.83	139.38	92.19	143.75
513	ILLINOIS VALLEY	225.16	222.84	226.92	315.95	210.01	190.98	227.59
525	JOLIET	187.82	210.51	285.62	333.52	167.08	157.25	205.02
520	KANKAKEE	177.34	207.90	249.23	279.24	155.28	127.61	177.68
501	KASKASKIA	164.39	189.43	229.66	301.51	149.17	166.11	191.35
523	KISHWAUKEE	163.19	205.40	278.18	285.11	174.35	225.12	192.23
532	LAKE COUNTY	267.50	265.39	285.85	374.36	245.44	198.45	263.01
517	LAKE LAND	139.15	147.75	166.88	254.39	140.94	165.36	153.08
536	LEWIS & CLARK	167.16	166.98	189.81	321.30	157.50	142.34	175.11
526	LINCOLN LAND	200.79	158.82	204.16	331.64	201.60	243.42	208.16
530	LOGAN	170.40	211.47	210.14	235.79	187.36	147.17	185.17
528	MC HENRY	232.96	250.94	294.56	257.74	216.68	184.58	233.32
524	MORAINE VALLEY	167.57	127.84	220.73	601.56	363.27	115.18	174.56
527	MORTON	178.45	194.73	221.75	313.08	140.04	141.26	173.10
535	OAKTON	196.08	215.51	218.89	294.14	158.06	116.68	187.14
505	PARKLAND	212.27	255.87	262.83	376.53	202.43	184.55	226.19
515	PRAIRIE STATE	183.03	184.65	226.46	351.33	172.71	199.80	199.62
521	REND LAKE	144.00	196.30	260.38	323.65	151.46	238.42	192.12
537	RICHLAND	227.00	256.54	324.97	328.17	155.83	271.23	245.36
511	ROCK VALLEY	193.51	222.49	234.79	298.31	162.07	140.49	198.22
518	SANDBURG	193.14	252.09	231.83	262.12	199.67	178.45	209.89
506	SAUK VALLEY	225.31	222.29	283.05	396.37	232.12	251.90	245.45
531	SHAWNEE	171.83	233.74	229.79	215.95	261.43	134.04	186.49
510	SOUTH SUBURBAN	225.19	204.95	260.03	306.40	212.00	156.20	219.36
533	SOUTHEASTERN	176.91	200.94	217.15	272.72	160.75	183.82	197.42
522	SOUTHWESTERN	172.62	188.64	193.38	256.03	163.00	199.16	182.83
534	SPOON RIVER	199.01	259.37	299.32	339.21	166.31	264.35	223.65
504	TRITON	164.69	164.60	205.76	212.83	178.45	116.56	167.32
516	WAUBONSEE	177.43	195.54	210.85	201.06	173.74	198.97	187.56
539	WOOD	210.87	216.08	274.86	289.15	209.88	249.20	226.63
	STATE AVERAGES	**$195.16**	**$201.98**	**$225.75**	**$286.19**	**$186.85**	**$144.21**	**$194.25**

DNS - Did Not Submit
NA - Not Available for publication

APPENDIX A

Total Expenditures Reports

Table A-1

FISCAL YEAR 2001 UNIT COST BY TYPE OF COST AND FUNCTION IN ILLINOIS PUBLIC COMMUNITY COLLEGES

		Student Semester Credit Hours	Net Instructional Cost	Other Cost	Building Repair Cost	Building Deprec. Cost	Full Instructional Cost	Organized Research Cost	Public Service Cost	Total Institutional Unit Cost
503	BLACK HAWK	142,403	$28,548,146	$284,007	$112,355	$79,804	$29,024,312	$0	$4,312,490	$33,336,802
508	CHICAGO	1,254,266	216,197,274	1,661,110	563	8,859,776	226,718,723	0	18,611,742	245,330,465
507	DANVILLE	48,017	12,260,025	159,745	476,571	127,696	13,024,037	0	1,982,665	15,006,702
502	DUPAGE	467,328	87,339,027	3,002,814	1,496,786	1,919,841	93,758,468	0	9,977,979	103,736,447
509	ELGIN	157,746	35,039,143	185,648	1,020,686	1,267,687	37,513,164	0	5,913,303	43,426,467
512	HARPER	245,449	62,382,995	188,948	2,450,122	992,735	66,014,800	0	7,997,426	74,012,226
540	HEARTLAND	76,859	15,867,673	143,125	264,901	221,559	16,497,258	0	1,983,926	18,481,184
519	HIGHLAND	55,035	10,796,371	118,366	1,134,156	969,806	13,018,699	0	2,204,037	15,222,736
514	ILLINOIS CENTRAL	184,320	38,088,563	120,594	984,024	797,536	39,990,717	0	7,465,895	47,456,612
529	ILLINOIS EASTERN	145,168	20,868,293	406,008	1,093,419	438,021	22,805,741	0	310,938	23,116,679
513	ILLINOIS VALLEY	76,772	17,472,502	179,441	0	760,183	18,412,126	0	4,376,093	22,788,219
525	JOLIET	186,941	38,325,953	295,323	772,263	171,286	39,564,825	0	5,582,726	45,147,551
520	KANKAKEE	81,131	14,415,346	101,958	8,646	243,245	14,769,195	0	3,470,419	18,239,614
501	KASKASKIA	64,236	12,291,621	0	665,833	0	12,957,454	0	944,960	13,902,414
523	KISHWAUKEE	67,090	12,897,043	109,472	61,156	572,850	13,640,521	26,661	821,424	14,488,606
532	LAKE COUNTY	188,900	49,682,505	143,874	1,361,298	1,390,544	52,578,221	0	4,571,633	57,149,854
517	LAKE LAND	154,913	23,714,423	75,800	1,637,359	411,341	25,838,923	0	1,556,913	27,395,836
536	LEWIS & CLARK	102,536	17,955,031	136,532	2,327,275	541,086	20,959,924	0	2,852,357	23,812,281
526	LINCOLN LAND	127,892	26,621,770	86,671	2,152,213	1,488,006	30,348,660	0	6,637,437	36,986,097
530	LOGAN	119,778	22,179,734	118,250	686,258	357,097	23,341,339	0	2,184,421	25,525,760
528	MC HENRY	98,480	22,977,324	65,367	15,746	429,085	23,487,522	0	3,905,286	27,392,808
524	MORAINE VALLEY	249,258	43,510,694	163,622	122,904	2,878,280	46,675,500	0	4,934,879	51,610,379
527	MORTON	74,143	12,833,886	117,605	0	98,572	13,050,063	0	722,757	13,772,820
535	OAKTON	210,012	39,301,339	114,978	422,824	952,761	40,791,902	0	5,896,991	46,688,893
505	PARKLAND	157,542	35,634,898	166,642	2,881,091	731,545	39,414,176	10,312	6,659,400	46,083,888
515	PRAIRIE STATE	84,260	16,819,889	52,383	0	560,895	17,433,167	0	2,190,567	19,623,734
521	REND LAKE	65,483	12,580,918	5,908	3,203	0	12,590,029	0	2,622,186	15,212,215
537	RICHLAND	56,578	13,882,021	110,389	1,533,341	101,024	15,626,775	28,000	745,899	16,400,674
511	ROCK VALLEY	133,028	26,369,021	159,882	365,000	2,198,899	29,092,802	190,522	8,066,361	37,349,685
518	SANDBURG	61,646	12,939,003	82,688	0	538,506	13,560,197	0	928,134	14,488,331
506	SAUK VALLEY	43,271	10,620,730	202,054	666,811	371,489	11,861,084	0	774,060	12,635,144
531	SHAWNEE	45,186	8,426,649	624	1,039,614	0	9,466,887	0	1,246,203	10,713,090
510	SOUTH SUBURBAN	142,905	31,346,979	181,541	601,376	292,960	32,422,856	0	3,014,841	35,437,697
533	SOUTHEASTERN	57,970	11,444,725	76,202	99,426	175,145	11,795,498	0	694,854	12,490,352
522	SOUTHWESTERN	216,931	39,661,752	213,370	638,306	438,805	40,952,233	0	5,625,739	46,577,972
534	SPOON RIVER	32,433	7,253,607	119,104	2,076,301	149,515	9,598,527	0	800,838	10,399,365
504	TRITON	244,293	40,874,884	250,720	2,594,678	2,889,572	46,609,854	0	1,630,995	48,240,849
516	WAUBONSEE	128,295	24,063,215	157,284	2,592,376	296,374	27,109,249	0	2,089,527	29,198,776
539	WOOD	43,579	9,876,132	73,160	178,900	60,557	10,188,749	0	1,138,880	11,327,629
	STATE TOTALS	**6,092,073**	**$1,183,361,104**	**$9,831,209**	**34,537,781**	**$34,774,083**	**$1,262,504,177**	**$255,495**	**$147,447,181**	**$1,410,206,853**

DNS - Did Not Submit
NA - Not Available for publication

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Table A-2

FISCAL YEAR 2001 INSTRUCTIONAL EXPENDITURES BY COST CATEGORY IN ILLINOIS PUBLIC COMMUNITY COLLEGES

		Student Semester Credit Hours	Direct Salary Cost	Direct Department Cost	Equipment Cost	Allocated Less O&M Cost	Oper. & Maintenance Cost	Net Instructional Unit Cost
503	BLACK HAWK	142,403	$9,760,655	$818,364	$59,312	$14,571,584	$3,338,230	$28,548,145
508	CHICAGO	1,254,266	59,519,559	133,495	0	128,069,764	28,474,456	216,197,274
507	DANVILLE	48,017	3,218,459	1,187,084	314,179	5,659,350	1,880,954	12,260,026
502	DUPAGE	467,328	35,490,157	7,145,246	836,000	33,584,480	10,283,144	87,339,027
509	ELGIN	157,746	13,315,458	1,784,005	644,346	19,295,334	0	35,039,143
512	HARPER	245,449	18,685,496	3,448,431	206,844	32,333,119	7,709,104	62,382,994
540	HEARTLAND	76,859	4,680,306	960,828	1,306,127	6,461,011	2,459,401	15,867,673
519	HIGHLAND	55,035	4,430,578	570,915	99,541	4,334,610	1,360,726	10,796,370
514	ILLINOIS CENTRAL	184,320	12,209,881	5,454,826	476,686	14,599,931	5,347,239	38,088,563
529	ILLINOIS EASTERN	145,168	7,463,521	1,740,333	454,043	8,799,926	2,410,470	20,868,293
513	ILLINOIS VALLEY	76,772	4,773,125	1,670,693	33,023	5,588,933	5,406,729	17,472,503
525	JOLIET	186,941	13,170,087	5,145,257	364,859	14,609,283	5,036,467	38,325,953
520	KANKAKEE	81,131	5,196,544	1,513,792	211,629	5,707,011	1,786,370	14,415,346
501	KASKASKIA	64,236	4,305,559	264,817	173,240	6,243,377	1,304,628	12,291,621
523	KISHWAUKEE	67,090	5,105,144	564,333	129,192	5,456,904	1,641,470	12,897,043
532	LAKE COUNTY	188,900	14,174,567	5,346,223	307,504	23,716,840	6,137,371	49,682,505
517	LAKE LAND	154,913	7,743,944	2,077,956	525,358	10,573,007	2,794,158	23,714,423
536	LEWIS & CLARK	102,536	5,970,742	696,762	228,666	7,931,666	3,127,195	17,955,031
526	LINCOLN LAND	127,892	9,343,003	3,045,836	499,632	9,381,035	4,352,264	26,621,770
530	LOGAN	119,778	8,054,911	994,501	444,056	10,248,784	2,437,482	22,179,734
528	MC HENRY	98,480	5,645,128	3,133,670	132,154	12,136,667	1,929,705	22,977,324
524	MORAINE VALLEY	249,258	15,836,578	4,029,429	759,531	17,806,890	5,078,265	43,510,693
527	MORTON	74,143	4,354,686	921,490	221,664	5,294,083	2,041,963	12,833,886
535	OAKTON	210,012	17,090,211	5,756,183	186,520	12,151,481	4,116,944	39,301,339
505	PARKLAND	157,542	12,501,891	974,994	56,044	17,867,609	4,234,360	35,634,898
515	PRAIRIE STATE	84,260	5,893,591	1,103,052	38,680	6,815,596	2,968,971	16,819,890
521	REND LAKE	65,483	5,379,756	742,405	88,968	4,693,639	1,676,151	12,580,919
537	RICHLAND	56,578	4,529,508	1,411,160	314,921	6,660,403	966,030	13,882,022
511	ROCK VALLEY	133,028	9,331,044	3,158,078	327,930	6,963,997	6,587,972	26,369,021
518	SANDBURG	61,646	4,290,078	977,611	75,995	6,444,145	1,151,165	12,938,994
506	SAUK VALLEY	43,271	2,940,864	816,812	177,694	5,321,614	1,363,747	10,620,731
531	SHAWNEE	45,186	3,006,452	220,777	1,060	5,198,360	0	8,426,649
510	SOUTH SUBURBAN	142,905	8,762,645	3,104,293	473,692	12,130,857	6,875,492	31,346,979
533	SOUTHEASTERN	57,970	4,559,498	506,904	313,074	4,578,210	1,487,039	11,444,725
522	SOUTHWESTERN	216,931	10,869,726	3,901,942	881,491	17,540,307	6,468,285	39,661,751
534	SPOON RIVER	32,433	2,350,775	370,627	116,378	3,446,277	969,550	7,253,607
504	TRITON	244,293	14,316,871	2,385,582	348,963	17,349,000	6,474,468	40,874,884
516	WAUBONSEE	128,295	6,810,624	917,396	386,343	15,948,852	0	24,063,215
539	WOOD	43,579	2,697,124	998,958	137,866	5,412,997	629,188	9,876,133
	STATE TOTALS	**6,092,073**	**$387,778,746**	**$79,995,060**	**$12,353,205**	**$550,926,933**	**$152,307,153**	**$1,183,361,097**

DNS - Did Not Submit
NA - Not Available for publication

Illinois Community College Board

Table A-3

FISCAL YEAR 2001 EXPENDITURES BY INSTRUCTIONAL SUPPORT AREAS IN ILLINOIS PUBLIC COMMUNITY COLLEGES

		Student Semester Credit Hours	Academic Admin. & Planning Cost	Academic Support Cost	Student Services Cost	General Institutional Cost	Total Allocated Cost
503	BLACK HAWK	142,403	$4,875,993	$1,041,185	$2,199,749	$6,454,657	$14,571,584
508	CHICAGO	1,254,266	60,617,075	4,063,719	18,974,044	44,414,926	128,069,764
507	DANVILLE	48,017	923,787	1,089,147	1,432,488	2,251,053	5,696,476
502	DUPAGE	467,328	3,050,987	6,414,132	8,402,543	16,779,988	34,647,649
509	ELGIN	157,746	2,193,159	1,998,182	3,428,182	4,354,210	11,973,733
512	HARPER	245,449	7,029,080	2,128,061	6,141,148	17,034,831	32,333,119
540	HEARTLAND	76,859	298,421	1,040,820	1,218,808	3,902,961	6,461,011
519	HIGHLAND	55,035	572,638	643,783	860,726	2,257,149	4,334,295
514	ILLINOIS CENTRAL	184,320	1,041,639	1,402,587	3,073,119	9,082,588	14,599,934
529	ILLINOIS EASTERN	145,168	907,021	585,257	2,656,196	4,651,451	8,799,926
513	ILLINOIS VALLEY	76,772	363,863	524,848	891,915	3,808,525	5,589,151
525	JOLIET	186,941	3,665,541	916,394	2,472,566	7,554,625	14,609,127
520	KANKAKEE	81,131	642,231	958,756	1,818,925	2,287,099	5,707,011
501	KASKASKIA	64,236	2,573,126	350,324	1,192,702	2,126,933	6,243,085
523	KISHWAUKEE	67,090	2,090,001	479,127	807,512	2,081,809	5,458,450
532	LAKE COUNTY	188,900	2,153,049	4,415,361	3,556,878	13,614,278	23,739,565
517	LAKE LAND	154,913	5,461,367	499,459	1,108,611	3,503,570	10,573,007
536	LEWIS & CLARK	102,536	1,801,727	1,027,907	2,178,605	2,923,427	7,931,666
526	LINCOLN LAND	127,892	950,850	783,331	2,182,633	5,463,634	9,380,448
530	LOGAN	119,778	1,470,194	731,471	3,293,499	4,754,476	10,249,640
528	MC HENRY	98,480	986,876	1,210,855	1,978,254	7,960,682	12,136,667
524	MORAINE VALLEY	249,258	2,118,467	1,332,628	4,160,800	10,194,852	17,806,747
527	MORTON	74,143	603,863	991,373	770,370	2,892,489	5,258,095
535	OAKTON	210,012	1,094,116	2,701,576	3,792,703	4,562,508	12,150,902
505	PARKLAND	157,542	4,983,863	2,438,668	3,418,603	7,026,476	17,867,609
515	PRAIRIE STATE	84,260	660,051	1,256,174	1,356,122	3,543,248	6,815,596
521	REND LAKE	65,483	1,111,766	370,193	1,544,177	1,676,748	4,702,885
537	RICHLAND	56,578	782,606	861,162	2,311,826	2,704,102	6,659,697
511	ROCK VALLEY	133,028	1,418,194	1,774,978	1,309,308	2,472,773	6,975,253
518	SANDBURG	61,646	872,707	3,266,672	572,061	1,733,760	6,445,199
506	SAUK VALLEY	43,271	815,942	661,303	1,173,386	2,670,860	5,321,491
531	SHAWNEE	45,186	1,377,132	518,757	1,667,806	1,634,665	5,198,360
510	SOUTH SUBURBAN	142,905	2,758,235	702,319	4,556,765	4,113,538	12,130,857
533	SOUTHEASTERN	57,970	1,103,844	496,599	1,108,235	1,869,532	4,578,210
522	SOUTHWESTERN	216,931	3,014,568	1,690,717	4,138,390	8,696,631	17,540,306
534	SPOON RIVER	32,433	714,690	277,459	723,551	1,730,576	3,446,277
504	TRITON	244,293	5,230,233	1,450,594	3,267,731	7,400,442	17,349,000
516	WAUBONSEE	128,295	3,152,249	1,248,085	3,544,225	3,615,580	11,560,139
539	WOOD	43,579	206,857	667,468	1,591,944	2,946,727	5,412,997
	STATE TOTALS	**6,092,073**	**$135,688,008**	**$55,011,432**	**$110,877,107**	**$238,748,380**	**$540,324,927**

DNS - Did Not Submit
NA - Not Available for publication

APPENDIX B

State Summary of Net Instructional Unit Cost
Per Credit Hour by PCS/CIP

ILLINOIS COMMUNITY COLLEGE BOARD - UNIT COST ANALYSIS
COST BY STUDENT CREDIT HOUR
BY CIP WITHIN PCS
REPORT 1D
STATE REPORT
ACADEMIC YEAR 2000-01

PCS CIP TITLE	CREDIT HOURS	DIRECT SALARY	DIRECT DEPT	DIRECT EQUIP	ALLOC COSTS	OPER & MAINT	NET INSTRUCT-ION
11 010102	75.00	61.47	82.56	0.00	68.25	18.04	230.31
11 010103	1630.00	110.37	28.89	2.50	88.21	24.10	254.08
11 010201	296.00	232.72	49.59	6.67	78.22	26.09	393.30
11 020201	1403.00	73.84	20.09	1.78	82.78	24.04	202.54
11 020402	1267.00	120.04	21.72	7.24	94.63	23.45	267.08
11 020403	768.00	126.54	28.32	3.51	91.55	26.44	276.36
11 020501	2114.00	107.14	29.85	3.12	86.16	24.79	251.06
11 030101	63.00	169.54	11.73	2.10	79.22	28.30	290.88
11 040201	2194.00	105.51	22.06	2.68	76.24	27.20	233.69
11 050101	399.00	86.17	5.71	0.22	116.23	27.79	236.12
11 050103	1092.00	78.84	5.26	0.34	91.10	28.77	204.31
11 050104	715.00	60.86	6.09	0.29	83.91	20.53	171.67
11 050107	2799.00	35.26	5.25	0.56	88.63	26.61	156.31
11 050108	414.00	70.56	2.50	0.28	109.20	27.14	209.68
11 050110	116.00	32.68	6.77	0.00	71.86	22.00	133.32
11 050201	1851.00	45.26	1.81	0.00	135.56	32.71	215.35
11 050202	189.00	51.79	8.08	0.35	123.66	31.16	215.03

11 050207	126.00	54.26	3.88	2.14	71.40	27.54	159.23
11 050299	78.00	10.18	0.00	0.00	104.53	18.67	133.39
11 060901	0.00	0	0	0	0	0	0
11 090201	384.00	119.51	0.42	0.02	112.78	27.56	260.28
11 090401	6343.00	106.31	12.41	3.05	87.88	25.81	235.46
11 090701	2174.00	114.66	37.49	14.68	97.95	23.58	288.37
11 099997	9.00	120.56	38.89	47.22	84.06	32.00	322.73
11 099998	108.00	186.90	5.40	0.27	76.86	25.76	295.19
11 110101	29580.00	53.67	12.31	2.84	96.50	26.62	191.95
11 110201	31868.00	81.31	13.82	2.55	92.67	24.32	214.67
11 110501	2135.00	79.83	4.22	1.05	91.37	22.88	199.35
11 119997	821.00	40.09	8.09	1.17	86.14	17.88	153.37
11 130101	6938.00	73.35	13.42	0.93	90.99	26.05	204.74
11 130201	490.00	47.58	21.24	1.12	99.32	14.35	183.61
11 130501	18.00	43.72	9.67	1.89	69.38	21.21	145.87
11 130901	9283.00	45.62	7.99	0.54	88.46	25.28	167.88
11 131001	6674.00	44.73	10.72	0.73	90.51	26.45	173.14
11 131202	16761.00	71.61	11.37	1.39	87.43	24.26	196.06
11 131301	21.00	400.86	92.38	14.29	78.15	26.94	612.61
11 131307	39646.00	58.79	14.07	1.38	86.48	25.98	186.70
11 131312	27.00	238.30	40.30	28.70	131.73	31.41	470.43
11 131314	4821.00	72.67	26.20	5.15	85.39	23.24	212.64
11 131315	4573.00	57.22	9.54	1.74	86.06	25.88	180.44

11 131401	135.00	137.32	23.54	0.72	125.55	32.49	319.62
11 139997	694.00	88.32	16.58	1.36	77.68	20.71	204.65
11 139998	1390.00	83.83	22.96	2.49	85.98	25.62	220.87
11 140101	2803.00	177.12	31.88	2.89	92.57	23.76	328.21
11 141001	656.00	92.84	29.55	1.04	74.87	48.87	247.18
11 141101	2545.00	140.13	23.57	1.07	90.89	24.20	279.86
11 141201	3747.00	123.36	9.51	0.98	102.34	23.42	259.61
11 149997	78.00	100.49	16.09	0.00	91.46	24.56	232.60
11 149998	10.00	212.30	104.00	0.00	122.98	31.52	470.80
11 160102	649.00	84.47	15.37	1.11	110.26	30.16	241.36
11 160301	226.00	183.56	13.91	0.32	95.62	26.64	320.05
11 160302	2352.00	89.00	15.01	0.40	102.82	24.47	231.69
11 160399	143.00	33.91	10.54	0.00	71.86	22.00	138.32
11 160402	325.00	81.14	31.38	0.24	72.56	22.31	207.64
11 160403	372.00	83.38	42.08	0.31	68.32	22.00	216.09
11 160501	3739.00	94.69	14.98	0.46	97.07	26.06	233.27
11 160901	7852.00	88.09	13.58	1.05	92.33	25.00	220.06
11 160902	2261.00	83.91	14.05	0.53	83.29	25.03	206.81
11 160903	56.00	92.86	3.05	0.00	102.33	23.44	221.68
11 160905	53317.00	63.28	11.68	0.63	93.36	24.44	193.39
11 161101	97.00	75.34	26.65	0.70	121.15	31.98	255.82
11 161102	121.00	107.00	61.92	0.44	57.86	19.60	246.82
11 169998	36.00	297.50	31.39	10.97	79.76	29.45	49.07
11 169999	1273.00	57.52	12.51	3.49	79.54	29.04	182.12

11 190402	2112.00	122.31	18.35	0.41	79.87	23.66	244.60
11 190502	1988.00	101.97	8.59	0.33	101.64	21.53	234.07
11 190503	10005.00	48.10	20.30	1.32	91.38	22.87	183.97
11 190601	157.00	100.50	36.19	5.48	77.49	28.48	248.14
11 190901	324.00	81.41	18.50	2.53	74.13	23.66	200.23
11 199997	163.00	28.80	3.79	1.04	70.63	13.33	117.59
11 230101	2553.00	101.14	12.81	0.29	103.77	13.93	231.95
11 230301	15487.00	74.36	7.34	1.51	95.72	26.88	205.82
11 230397	580.00	129.23	4.33	0.15	79.99	22.11	235.82
11 230401	299379.00	68.13	9.15	1.52	91.43	25.71	195.94
11 230501	4205.00	125.64	13.66	4.76	94.58	26.42	265.05
11 230701	34498.00	77.98	8.51	1.14	88.39	23.79	199.80
11 230801	6463.00	83.86	10.15	0.83	90.60	28.15	213.59
11 231001	127846.00	65.99	10.38	1.08	92.04	25.83	195.33
11 231002	13866.00	54.33	6.85	0.98	78.48	25.64	166.27
11 240105	29406.00	48.55	10.57	2.70	86.92	25.87	174.61
11 240198	7006.00	183.88	35.14	3.77	82.37	20.47	325.63
11 240199	4313.00	57.03	9.90	0.17	79.11	22.99	169.19
11 260101	128870.00	67.73	13.62	2.11	90.44	25.52	199.41
11 260201	270.00	98.86	61.24	3.51	85.03	22.48	271.11
11 260301	3178.00	82.86	10.76	1.77	90.60	23.85	209.84
11 260307	196.00	81.84	6.19	0.00	116.56	0.00	204.58
11 260501	21105.00	103.93	16.08	1.81	89.81	27.00	238.64

11 260601	351.00	272.91	49.56	2.37	84.32	25.28	434.46
11 260603	24233.00	66.61	18.60	2.41	91.17	29.36	208.14
11 260607	451.00	43.65	14.33	1.43	82.76	28.21	170.38
11 260613	2120.00	70.87	19.62	9.05	85.53	29.95	215.03
11 260701	3308.00	89.17	15.66	0.91	101.21	24.78	231.73
11 260702	216.00	77.88	32.78	2.92	87.64	27.35	228.56
11 260706	73544.00	85.31	14.06	1.65	91.06	26.60	218.68
11 270101	142500.00	60.87	8.39	1.39	91.92	25.66	188.24
11 270301	70611.00	57.52	8.08	1.51	89.35	25.74	182.20
11 270302	3137.00	68.56	12.28	1.01	98.86	23.93	204.63
11 270501	45040.00	53.14	7.80	1.41	91.58	25.29	179.22
11 279997	2.00	55.50	13.00	2.50	124.21	14.44	209.65
11 280101	11.00	170.45	24.00	1.36	101.58	27.95	325.34
11 280301	86.00	34.65	9.66	1.94	92.83	27.43	166.51
11 280401	2.00	0.00	0.00	0.00	113.41	26.88	140.29
11 300101	7434.00	41.92	9.17	1.33	85.89	22.63	160.94
11 300197	764.00	247.37	34.48	11.71	88.29	20.21	402.05
11 300198	8.00	223.00	12.25	1.00	117.86	39.17	393.28
11 300199	941.00	176.16	28.15	2.05	71.97	21.74	300.07
11 300401	49373.00	50.00	7.57	0.99	93.51	24.13	176.21
11 300497	2473.00	75.94	12.36	0.36	74.81	21.98	185.45
11 300498	6.00	66.83	21.33	0.00	102.33	23.44	213.94
11 300499	1245.00	89.60	11.92	0.50	74.18	21.60	197.79
11 309997	18.00	250.00	0.00	0.00	152.39	16.87	419.25

11 310101	449.00	54.76	30.99	3.43	99.42	24.98	213.57
11 310301	121.00	76.80	26.60	3.53	78.28	21.85	207.06
11 319998	38.00	46.71	64.97	0.39	125.07	29.78	266.92
11 360108	50559.00	75.46	17.66	1.58	86.28	24.86	205.85
11 380101	84206.00	51.57	9.90	0.74	91.69	25.32	179.22
11 380201	23229.00	41.75	7.98	0.67	86.62	24.20	161.22
11 400101	16279.00	66.55	4.91	3.32	100.41	24.28	199.46
11 400201	16671.00	72.36	10.49	1.06	94.23	24.33	202.47
11 400401	3883.00	51.39	6.04	0.67	89.37	23.06	170.53
11 400501	67786.00	94.09	18.52	3.05	89.87	26.42	231.95
11 400502	0.00	0	0	0	0	0	0
11 400503	7846.00	125.61	5.05	0.80	95.58	23.95	250.99
11 400504	8724.00	153.00	27.34	2.42	89.37	26.44	298.57
11 400601	9818.00	97.43	17.62	2.15	92.69	27.39	237.27
11 400603	654.00	69.80	26.73	4.79	109.17	35.54	246.02
11 400702	1566.00	100.14	18.41	2.45	99.18	30.28	250.46
11 400703	24560.00	54.00	14.24	2.81	84.17	23.32	178.54
11 400801	27095.00	101.21	17.20	3.54	86.98	24.38	233.31
11 420101	174876.00	48.47	6.95	0.76	90.82	25.48	172.48
11 420701	61438.00	55.26	8.86	0.91	91.33	25.57	181.93
11 420901	3353.00	44.91	8.49	0.93	82.92	22.33	159.59
11 421101	72.00	171.13	15.86	0.39	78.15	26.94	292.47
11 421601	14551.00	62.49	10.15	0.89	87.71	26.36	187.60

11 440401	3.00	0.00	78.33	0.00	77.35	30.50	186.19
11 440701	834.00	68.76	7.54	1.39	89.26	25.07	192.01
11 450101	15453.00	61.03	1.12	0.08	114.68	22.15	199.05
11 450201	24707.00	55.31	8.54	0.54	86.58	24.86	175.83
11 450301	1209.00	82.08	10.39	0.52	97.17	21.39	211.55
11 450401	30527.00	49.70	8.68	0.80	84.29	28.47	171.94
11 450601	75869.00	55.35	8.00	0.68	90.26	25.45	179.74
11 450701	30855.00	53.56	10.04	1.17	89.19	25.76	179.73
11 450801	137607.00	50.77	7.78	0.63	90.53	25.50	175.21
11 450898	270.00	80.30	6.83	0.31	65.82	21.58	174.84
11 450901	2702.00	52.71	7.24	0.27	74.81	25.72	160.75
11 451001	62919.00	49.68	6.96	0.77	87.82	25.65	170.88
11 451101	116009.00	54.24	8.00	0.89	89.77	26.18	179.09
11 459997	4542.00	70.08	10.78	0.82	81.67	22.86	186.22
11 459998	126.00	400.21	6.78	3.44	88.64	25.92	524.99
11 459999	1333.00	72.37	11.42	4.10	70.98	22.88	181.75
11 500101	2586.00	42.47	6.95	0.59	97.77	24.61	172.39
11 500201	127.00	77.82	0.24	0.05	88.86	21.77	188.73
11 500202	8118.00	114.14	22.07	4.31	93.80	25.71	260.03
11 500204	65.00	90.32	11.09	2.58	80.08	21.01	205.10
11 500205	183.00	33.99	4.44	0.63	83.43	11.07	133.56
11 500206	943.00	82.70	27.11	3.73	91.28	23.53	228.35
11 500207	597.00	54.85	5.25	0.33	87.94	24.25	172.63
11 500301	1024.00	147.87	27.79	2.70	116.00	32.43	326.79

11 500402	9230.00	105.06	22.88	1.93	92.35	26.04	246.25
11 500501	10397.00	59.23	15.53	1.23	87.26	28.26	191.50
11 500502	803.00	124.13	29.07	1.92	9.65	23.79	258.56
11 500503	4751.00	120.06	21.58	2.25	91.03	24.78	259.69
11 500504	972.00	115.82	26.81	1.10	78.18	29.20	251.10
11 500505	324.00	101.93	15.48	2.05	78.35	19.74	217.55
11 500599	895.00	225.82	40.51	4.32	87.48	21.37	379.49
11 500601	1428.00	49.14	8.84	0.50	80.87	28.92	168.27
11 500602	10748.00	54.86	8.85	2.01	88.97	25.25	179.93
11 500605	10043.00	77.25	21.99	2.66	97.77	22.13	221.78
11 500701	35218.00	47.50	9.67	3.46	90.55	24.10	175.27
11 500703	14867.00	51.61	15.80	1.49	88.93	27.34	185.17
11 500705	15608.00	114.68	19.59	2.72	91.54	25.86	254.39
11 500708	4936.00	128.73	18.50	2.49	93.72	24.98	268.42
11 500709	1415.00	127.35	26.83	3.64	93.62	24.22	275.66
11 500710	457.00	176.46	25.00	4.20	85.95	25.28	316.90
11 500798	219.00	34.87	49.77	1.69	52.35	49.52	188.20
11 500799	2409.00	222.85	17.42	1.84	110.67	15.05	367.83
11 500902	43183.00	56.76	14.74	1.95	90.28	27.02	190.75
11 500903	15588.00	188.16	49.97	7.91	92.89	23.25	362.18
11 500904	8147.00	127.57	26.63	1.98	97.02	25.30	278.50
11 500999	54.00	93.00	6.00	0.00	115.04	0.00	214.04
11 509997	47.00	139.38	3.28	0.74	78.98	25.65	248.03

11 512201	1610.00	37.04	13.11	0.11	75.91	38.76	164.93
11 520101	80469.00	63.27	9.65	0.91	90.67	25.21	189.71
11 520201	3315.00	61.53	5.50	0.61	92.94	25.62	186.19
11 520302	77952.00	72.41	9.50	1.05	91.95	25.63	200.54
11 520803	1137.00	87.86	23.15	0.93	91.22	27.65	230.81
11 521001	309.00	41.19	0.00	0.00	68.25	18.04	127.48
11 521002	78.00	65.33	0.00	0.00	68.25	18.04	151.62
11 521101	843.00	81.77	5.85	0.91	94.37	24.56	207.46
11 521401	9701.00	58.40	12.27	0.86	89.69	26.13	187.34
11 529997	353.00	22.05	9.42	1.47	75.28	19.87	128.10
11 529998	495.00	40.54	3.80	0.78	73.07	25.51	143.71
12 010101	2206.00	101.91	21.29	2.29	89.65	22.29	237.44
12 010201	2121.00	118.04	58.61	7.46	81.50	22.61	288.23
12 010301	1362.00	115.16	51.58	8.09	86.89	22.20	283.94
12 010302	2539.00	106.41	30.06	2.23	94.54	22.11	255.35
12 010304	3942.00	96.59	30.69	2.42	84.36	23.16	237.22
12 010507	761.00	138.85	41.63	2.07	97.67	29.06	309.28
12 010601	557.00	85.07	48.80	3.39	98.96	23.91	260.14
12 010602	848.00	90.77	49.92	6.98	90.79	26.34	264.80
12 010603	7690.00	86.59	36.50	3.49	88.51	24.96	240.05
12 010604	2123.00	82.17	31.83	3.15	83.10	24.13	224.38
12 010605	2633.00	117.24	40.72	4.77	89.29	25.98	277.99
12 010606	804.00	87.52	23.29	2.81	78.95	22.79	215.36
12 010607	2059.00	95.02	35.26	3.46	84.10	25.14	242.99

12 010610	72.00	85.03	43.25	13.17	131.73	31.41	304.58
12 019994	24.00	333.08	4.92	0.88	108.07	26.48	473.42
12 019995	101.00	253.01	85.58	6.16	119.91	34.88	499.55
12 019996	30.00	227.63	29.47	1.13	73.35	34.03	365.62
12 019997	706.00	115.52	49.23	6.74	82.79	23.86	278.13
12 019998	5109.00	103.19	44.08	5.73	82.26	23.66	258.92
12 019999	528.00	136.79	42.90	4.71	86.07	23.43	293.90
12 030201	86.00	129.02	50.99	2.67	109.81	21.21	313.71
12 030401	267.00	276.49	40.75	23.85	82.62	23.06	446.77
12 030601	1146.00	45.53	30.92	4.45	80.49	24.58	185.97
12 039997	10.00	204.90	35.50	21.10	78.98	25.65	366.13
12 039998	77.00	148.95	23.06	13.74	79.91	24.99	290.65
12 070710	0.00	0	0	0	0	0	0
12 080102	1101.00	71.20	22.44	1.83	94.21	25.85	215.53
12 080301	519.00	146.10	7.49	0.62	88.43	27.49	270.13
12 080401	30.00	309.27	60.47	0.00	113.41	26.88	510.03
12 080705	1134.00	89.88	13.31	0.65	91.87	25.13	220.84
12 080706	2887.00	86.96	26.85	4.53	87.48	26.13	231.95
12 080709	377.00	77.04	54.38	0.73	81.44	23.35	236.95
12 081001	304.00	58.39	6.45	3.35	81.79	26.42	176.40
12 081105	3026.00	92.97	16.49	2.35	81.49	19.25	212.54
12 081203	36.00	122.47	15.17	5.19	93.57	32.56	268.97
12 081209	104.00	256.53	0.51	2.78	157.43	49.67	466.92

12 089995	118.00	123.92	9.23	0.44	108.10	12.39	254.08
12 089997	132.00	97.79	13.68	0.43	66.45	17.85	196.21
12 089998	789.00	181.99	50.19	6.77	82.93	24.17	346.04
12 089999	234.00	87.18	18.07	1.72	87.34	22.45	216.76
12 090201	2685.00	82.07	12.29	1.63	92.05	24.77	212.81
12 090401	508.00	67.50	18.84	32.42	102.36	31.06	252.18
12 090501	396.00	144.09	19.00	3.45	68.79	22.76	258.09
12 090701	990.00	92.82	27.61	32.95	115.17	36.86	305.41
12 099997	20.00	53.75	25.75	46.15	77.35	30.50	233.50
12 099998	316.00	156.50	16.96	30.37	89.68	29.26	322.76
12 100101	710.00	117.68	26.52	3.87	79.46	25.74	253.26
12 100103	1155.00	151.22	27.05	11.15	82.76	27.54	299.72
12 100104	2491.00	109.91	23.43	1.12	99.68	28.10	262.24
12 109995	26.00	88.62	3.35	1.54	44.75	12.76	151.00
12 109997	480.00	20.16	0.76	0.35	44.75	12.76	78.78
12 109998	317.00	63.03	5.41	5.54	98.67	32.77	205.41
12 109999	62.00	85.48	3.24	1.48	44.75	12.76	147.71
12 120301	818.00	122.41	25.06	0.00	91.18	18.85	257.50
12 120403	18430.00	62.94	34.48	0.42	85.53	20.45	203.81
12 120405	5455.00	48.80	98.48	3.24	81.72	28.63	260.87
12 120410	108.00	253.07	138.89	0.00	102.50	19.13	513.59
12 120501	3794.00	95.42	19.68	3.24	111.14	29.47	258.96
~~12~~ 120503	14496.00	84.81	25.05	3.10	94.65	27.87	235.48
12 120504	12715.00	84.60	20.11	2.58	105.98	24.35	237.61

12 120506	128.00	109.24	19.32	7.05	110.50	20.06	266.18
12 120507	299.00	177.33	36.96	7.15	106.17	24.29	351.90
12 129994	11.00	171.36	43.64	8.18	71.47	20.38	315.04
12 129996	51.00	292.73	9.92	0.00	112.78	4.03	419.45
12 129997	258.00	88.90	21.01	8.41	80.42	22.56	221.30
12 129998	223.00	52.41	52.96	0.75	98.37	21.34	225.83
12 129999	4.00	719.75	210.50	17.00	65.19	22.88	1035.32
12 131501	932.00	98.82	24.13	2.23	93.61	29.85	248.63
12 150101	849.00	93.30	22.64	3.26	82.39	27.63	229.21
12 150201	873.00	69.05	35.81	28.46	76.89	22.13	232.33
12 150301	14312.00	98.48	23.13	7.68	80.54	23.99	233.82
12 150303	20635.00	117.51	32.85	11.94	88.22	26.76	277.27
12 150304	123.00	79.53	16.01	8.12	89.77	24.45	217.88
12 150310	2362.00	90.89	26.81	13.22	111.94	29.60	272.47
12 150401	32.00	49.25	282.38	0.00	84.89	48.11	464.62
12 150403	1132.00	91.02	35.06	8.65	84.79	33.23	252.76
12 150404	348.00	79.38	25.50	5.40	80.18	38.36	228.82
12 150405	970.00	103.34	18.38	27.89	74.13	24.80	248.53
12 150410	2685.00	100.32	26.01	12.50	78.69	25.23	242.75
12 150411	6688.00	140.30	31.29	5.64	87.52	26.45	291.21
12 150503	123.00	62.10	7.83	2.63	95.81	43.10	211.47
12 150505	36.00	120.64	7.78	12.86	122.32	0.00	263.60
12 150506	276.00	52.74	22.47	2.48	93.90	26.00	197.59

12 150507	201.00	48.54	0.00	0.00	86.24	25.56	160.34
12 150603	2808.00	140.42	46.52	17.95	85.30	28.04	318.23
12 150607	312.00	55.27	19.45	0.89	104.87	12.89	193.36
12 150611	1139.00	109.24	30.27	4.43	87.20	23.20	254.35
12 150701	7355.00	40.18	8.46	3.47	51.74	15.31	119.16
12 150702	2073.00	153.08	48.12	37.34	82.06	23.88	344.47
12 150805	975.00	138.66	50.24	4.06	90.67	26.78	310.41
12 150810	18203.00	122.53	29.21	19.51	86.87	26.17	284.29
12 150901	3501.00	79.30	13.78	17.19	44.75	12.76	167.77
12 151102	1279.00	92.73	29.89	2.72	83.41	25.06	233.81
12 159994	128.00	47.78	10.55	0.95	85.33	20.41	165.03
12 159995	626.00	160.04	46.11	19.22	83.58	23.03	331.99
12 159997	474.00	118.60	42.81	3.57	66.06	29.55	260.59
12 159998	1195.00	130.00	37.97	3.39	87.02	26.38	284.77
12 159999	112.00	163.78	59.16	6.76	85.05	26.58	341.32
12 200201	36.00	105.61	11.53	5.03	104.27	22.92	249.35
12 200202	40164.00	73.79	13.67	0.84	98.27	26.09	212.67
12 200305	26.00	154.92	53.46	0.00	127.55	29.45	365.38
12 200306	1474.00	118.41	36.44	1.48	108.57	28.00	292.91
12 200404	1817.00	72.37	24.21	0.83	111.56	32.43	241.39
12 200405	129.00	239.73	33.43	12.46	71.35	23.61	380.58
12 200501	3173.00	99.03	18.58	0.62	102.75	28.21	249.20
12 200602	72.00	140.88	0.00	0.00	77.35	30.50	248.73
12 200604	7104.00	53.65	5.45	0.93	79.28	21.28	160.58

12 200605	356.00	81.43	23.46	4.31	88.31	20.43	217.93
12 209994	41.00	140.07	11.49	2.76	92.57	29.48	276.36
12 209995	76.00	262.36	8.38	0.18	55.35	39.38	365.65
12 209997	759.00	100.99	29.93	0.40	81.08	21.21	233.61
12 209998	3872.00	157.92	22.31	2.04	93.55	25.47	301.28
12 209999	242.00	292.50	55.59	6.07	70.36	22.75	447.26
12 220103	5943.00	65.58	18.76	1.10	100.08	28.87	214.39
12 229997	120.00	70.68	2.14	0.00	108.82	15.82	197.46
12 229998	263.00	112.96	18.13	4.52	112.20	26.77	274.60
12 229999	102.00	166.79	101.58	0.48	84.89	48.11	401.85
12 230401	13566.00	59.19	13.10	0.70	99.31	28.12	200.42
12 231001	801.00	67.60	11.75	0.74	86.06	20.11	186.26
12 231101	12766.00	92.24	12.67	1.63	95.17	24.26	225.97
12 231194	4.00	0.00	47.50	0.75	104.53	18.67	171.46
12 231198	27.00	967.70	23.52	0.70	125.55	32.49	1149.97
12 240105	5907.00	77.88	10.31	1.08	110.37	35.71	235.36
12 249995	21.00	77.14	93.86	0.00	102.33	23.44	296.77
12 249997	540.00	121.38	7.53	0.14	79.01	24.67	232.73
12 249998	288.00	269.86	51.57	0.00	72.70	23.30	417.44
12 250301	1854.00	58.47	37.13	4.95	80.56	24.03	205.15
12 259997	126.00	72.11	166.88	35.93	73.43	24.43	372.79
12 259998	17.00	1379.12	118.71	22.59	114.31	31.07	1665.80
12 260101	814.00	98.31	8.75	1.13	108.61	6.52	223.32

12 260301	36.00	182.81	29.58	17.61	78.98	25.65	334.63
12 260601	1591.00	84.54	16.72	4.48	98.23	23.17	227.15
12 260704	1805.00	106.59	32.43	1.01	89.35	26.91	256.29
12 260705	2506.00	90.47	38.28	1.69	92.12	27.38	249.95
12 270101	244.00	482.92	86.22	2.39	71.86	22.00	665.40
12 270301	43027.00	63.14	13.77	1.70	87.31	26.57	192.49
12 270501	69.00	83.32	80.97	7.90	82.24	28.90	283.33
12 310301	361.00	35.62	19.78	2.32	83.01	25.10	165.84
12 319997	18.00	59.89	15.22	2.89	71.47	20.38	169.85
12 319998	17.00	395.47	192.18	57.47	89.19	23.63	757.94
12 319999	4.00	1802.25	458.50	86.50	71.47	20.38	2439.10
12 380101	292.00	184.63	9.50	0.85	100.89	25.71	321.58
12 400101	286.00	157.11	46.73	9.87	76.05	25.54	315.29
12 400401	72.00	39.93	39.46	16.56	80.86	29.82	206.62
12 400801	2939.00	121.18	21.70	4.81	84.40	26.38	258.46
12 410205	101.00	0.02	233.21	19.70	78.15	26.94	358.02
12 410301	546.00	69.20	11.61	7.33	80.86	29.82	198.81
12 419995	5.00	1154.60	465.20	104.60	71.86	22.00	1818.27
12 419996	80.00	0.00	0.00	0.00	78.15	26.94	105.09
12 420101	3142.00	69.62	10.01	5.46	92.06	25.65	202.79
12 430102	5357.00	37.46	5.00	0.49	83.76	22.58	149.30
12 430107	52652.00	84.76	9.16	0.74	101.25	23.25	179.17
12 430109	7941.00	6.30	2.63	0.15	73.53	25.40	108.01
12 430199	170.00	38.24	4.36	2.41	106.76	4.43	156.20

12 430201	4243.00	49.91	28.53	5.03	88.35	26.35	198.19
12 430202	2981.00	34.04	55.88	1.52	96.29	25.81	213.54
12 430203	9036.00	42.24	23.86	7.12	96.30	22.12	191.64
12 439994	42.00	19.00	69.86	1.90	123.24	19.59	233.60
12 439995	54.00	649.52	21.93	0.52	125.55	32.49	830.01
12 439997	7431.00	17.66	20.35	0.27	79.50	30.71	148.49
12 439998	1336.00	116.22	26.61	1.36	88.51	33.67	266.37
12 439999	102.00	155.18	102.66	11.53	75.92	37.23	382.51
12 440401	144.00	40.57	0.00	0.00	152.39	16.87	209.82
12 440501	385.00	67.41	2.10	0.17	137.31	18.30	225.29
12 440701	4787.00	80.83	11.70	0.10	95.41	22.07	210.10
12 449995	190.00	171.03	18.48	0.67	67.13	25.43	282.74
12 449997	1183.00	55.70	3.27	0.07	111.80	7.26	178.10
12 449998	1283.00	189.78	26.23	1.43	88.50	22.52	328.45
12 449999	171.00	653.09	77.63	0.53	64.42	18.33	814.00
12 450101	27.00	47.96	0.00	0.00	79.12	13.18	140.26
12 450701	462.00	134.58	15.53	2.82	98.99	15.33	267.26
12 451101	102.00	50.19	8.42	0.00	52.35	49.52	160.48
12 460101	1416.00	39.66	35.85	5.14	74.86	23.68	179.19
12 460199	378.00	28.01	12.18	1.94	72.56	35.55	150.23
12 460201	8030.00	76.92	26.03	5.10	89.67	27.30	225.02
12 460299	3688.00	37.21	6.11	1.95	78.92	25.36	149.54
12 460302	7108.00	65.81	23.49	5.65	87.42	35.56	217.92

12 460399	4670.00	37.76	0.04	0.01	89.87	20.77	148.45
12 460401	272.00	95.82	11.38	0.04	95.43	21.61	224.28
12 460402	484.00	22.55	9.63	1.19	77.92	30.96	142.24
12 460403	1921.00	71.12	35.58	2.05	87.06	29.60	225.41
12 460408	1305.00	44.43	18.45	3.57	79.08	24.97	170.49
12 460501	1481.00	62.41	15.91	2.85	77.28	23.85	182.30
12 460599	80.00	33.94	0.15	0.00	80.89	35.24	150.21
12 461000	27.00	126.19	27.85	5.56	52.35	49.52	261.47
12 469994	80.00	37.74	0.00	0.00	159.84	50.85	248.42
12 469995	3.00	290.67	213.67	42.33	71.02	26.50	644.19
12 469997	119.00	32.71	7.79	2.13	80.62	31.65	154.90
12 469998	227.00	111.05	41.33	1.49	81.50	30.45	265.83
12 469999	33.00	234.24	46.24	1.70	93.70	31.94	407.83
12 470101	35.00	145.74	0.03	0.00	145.05	43.80	334.62
12 470103	4020.00	71.02	21.98	4.37	71.23	23.44	192.04
12 470104	7692.00	75.16	16.09	15.74	79.59	24.83	211.41
12 470105	3681.00	127.14	43.85	19.84	87.91	26.81	305.55
12 470106	276.00	170.17	14.95	7.13	89.35	20.69	302.29
12 470199	1876.00	51.29	13.95	3.97	75.57	33.89	178.68
12 470201	17626.00	122.54	25.54	5.57	87.56	25.37	266.58
12 470302	198.00	108.35	12.53	0.27	68.31	41.78	231.24
12 470303	3631.00	77.16	14.44	6.59	88.10	22.81	209.11
12 470501	125.00	27.94	5.82	0.39	86.07	26.24	146.47
12 470603	6266.00	75.40	24.54	21.79	85.35	21.20	228.27

12 470604	37443.00	125.04	24.43	10.48	86.07	24.80	270.82
12 470605	5156.00	115.75	29.45	6.07	81.52	25.42	258.20
12 470606	1285.00	75.60	8.51	1.30	72.31	34.79	192.52
12 470609	2671.00	139.49	68.20	9.02	64.35	41.21	322.27
12 479994	21.00	31.05	7.14	0.00	124.31	0.00	162.50
12 479995	320.00	184.92	28.98	4.32	56.40	37.05	311.66
12 479996	232.00	96.91	23.48	5.16	112.66	26.11	264.33
12 479997	718.00	149.23	26.90	5.31	62.87	19.16	263.47
12 479998	1348.00	159.47	34.80	14.48	79.80	21.82	310.37
12 479999	47.00	220.81	176.30	46.28	99.82	25.55	568.75
12 480101	9400.00	77.10	28.88	4.52	83.19	28.53	222.21
12 480102	5420.00	126.92	23.56	5.15	89.33	23.61	268.57
12 480103	437.00	102.82	19.24	5.24	83.12	25.68	236.09
12 480104	702.00	125.17	48.18	13.83	89.40	26.47	303.05
12 480105	3225.00	135.97	28.76	24.28	88.78	22.08	299.87
12 480201	2866.00	117.84	24.78	6.76	90.72	26.19	266.28
12 480205	7059.00	117.62	15.46	7.67	88.42	20.12	249.29
12 480206	1280.00	140.00	36.05	4.87	83.46	36.30	300.68
12 480208	1137.00	167.76	39.05	8.30	76.59	26.82	318.52
12 480212	6334.00	79.53	21.18	4.36	85.42	25.33	215.81
12 480299	430.00	80.10	22.12	4.10	95.67	25.49	227.48
12 480503	7401.00	131.40	27.71	4.57	86.00	23.28	272.95
12 480505	15.00	328.93	0.13	0.00	102.33	23.44	454.84

12 480506	2556.00	69.86	19.39	8.18	80.81	29.26	207.51
12 480507	2424.00	64.34	17.70	7.45	68.90	25.35	183.73
12 480508	14357.00	104.17	41.28	8.52	84.49	25.14	263.59
12 480520	777.00	81.66	46.04	3.34	77.14	28.27	236.46
12 480599	229.00	31.91	25.48	2.65	55.33	33.32	148.70
12 489995	316.00	104.35	22.08	21.86	75.94	30.36	254.60
12 489997	874.00	83.07	45.94	9.13	79.48	29.93	247.55
12 489998	333.00	115.96	29.63	21.34	88.64	27.98	283.55
12 489999	190.00	123.49	214.65	24.81	76.72	27.98	467.64
12 490101	27.00	187.85	164.52	145.00	86.83	45.37	629.57
12 490102	114.00	39.05	750.39	445.77	78.68	31.04	1344.93
12 490105	24.00	39.42	38.96	16.33	80.86	29.82	205.38
12 490107	261.00	40.37	50.12	23.54	81.23	29.93	225.19
12 490202	18.00	70.00	5.11	2.78	80.89	35.24	194.01
12 490205	13378.00	46.31	52.05	7.32	123.29	21.69	250.66
12 490410	24.00	133.13	9.88	0.00	114.42	9.34	266.76
12 499998	242.00	151.92	142.52	49.35	118.23	15.92	477.94
12 500101	159.00	66.16	15.19	2.91	71.51	21.46	177.24
12 500401	13428.00	95.04	16.26	4.54	88.89	21.43	226.15
12 500406	5347.00	112.84	22.55	8.43	77.09	24.83	245.74
12 500901	186.00	85.75	51.42	0.00	113.41	26.88	277.46
12 509994	8.00	128.50	33.00	0.00	80.89	35.24	277.62
12 509995	127.00	237.82	42.31	24.29	77.57	21.64	403.63
12 509997	396.00	141.14	23.68	4.94	82.24	22.39	274.39

12 509998	80.00	694.14	58.91	7.79	73.24	19.66	853.74
12 510203	322.00	145.10	96.18	0.00	71.60	21.71	334.58
12 510205	8694.00	82.64	17.48	0.63	107.94	21.83	230.52
12 510601	6188.00	163.55	46.23	10.78	91.72	26.14	338.42
12 510602	3705.00	175.30	55.51	10.48	117.62	36.07	394.97
12 510603	665.00	233.99	9.18	3.45	71.02	26.50	344.14
12 510702	771.00	91.58	12.19	0.29	77.34	22.71	204.10
12 510703	90.00	86.86	3.98	0.00	80.86	29.82	201.51
12 510705	117.00	32.38	65.17	0.00	125.55	32.49	255.59
12 510707	3988.00	125.47	31.68	0.93	85.09	22.68	265.84
12 510801	1204.00	147.20	31.80	0.97	80.80	30.92	291.69
12 510803	3368.00	154.84	77.34	0.88	85.79	30.09	348.94
12 510805	3166.00	73.87	11.31	1.69	100.67	29.42	216.96
12 510806	3969.00	215.64	82.00	2.17	80.42	22.19	402.43
12 510807	1598.00	71.18	4.23	0.09	78.94	19.17	173.62
12 510808	1957.00	153.44	43.29	3.53	93.93	26.91	321.10
12 510901	364.00	220.74	60.52	0.08	127.82	31.29	440.45
12 510902	39.00	75.72	19.26	3.64	71.47	20.38	190.47
12 510903	41.00	0.00	87.37	0.00	102.33	23.44	213.13
12 510904	28771.00	36.10	23.79	1.84	86.40	24.89	173.01
12 510905	686.00	145.10	26.18	2.67	71.37	24.62	269.95
12 510907	10620.00	125.58	42.36	6.79	84.52	26.69	285.95
12 510908	4906.00	160.63	43.00	5.60	86.02	26.07	321.31

12 510909	3959.00	129.55	64.09	4.36	88.31	21.65	307.96
12 510910	2170.00	158.82	38.67	59.29	85.53	27.05	369.35
12 510911	780.00	210.58	0.00	0.00	79.13	19.01	308.72
12 511004	4336.00	171.05	68.26	7.26	86.71	24.30	357.58
12 511501	6133.00	62.21	7.55	0.39	109.10	22.06	201.30
12 511502	1768.00	82.90	19.44	0.68	82.78	30.82	216.63
12 511601	69203.00	239.53	38.05	4.48	90.60	27.02	399.67
12 511612	1129.00	87.71	26.72	4.00	109.53	39.32	267.29
12 511613	28578.00	128.16	34.61	0.99	103.84	32.04	299.64
12 511614	32255.00	83.95	30.23	1.93	93.62	28.22	237.95
12 511615	882.00	26.15	3.59	1.99	44.75	12.76	89.23
12 511801	135.00	35.56	132.27	1.92	123.24	19.59	312.58
12 511803	326.00	190.61	15.23	4.07	71.02	26.50	307.43
12 512604	78.00	127.74	32.50	6.13	71.47	20.38	258.23
12 519994	153.00	322.12	56.18	2.13	83.22	28.07	491.73
12 519995	361.00	149.07	37.65	2.49	70.77	21.34	281.33
12 519996	390.00	133.59	45.25	27.46	81.70	26.87	314.86
12 519997	2111.00	64.65	15.96	1.71	72.83	21.24	176.38
12 519998	19013.00	178.19	55.53	6.07	88.99	26.56	355.34
12 519999	589.00	160.47	35.98	2.84	83.08	22.73	305.11
12 520101	1548.00	103.77	12.83	1.90	85.98	21.81	226.30
12 520201	18425.00	68.31	10.11	0.90	82.73	24.05	186.10
12 520203	840.00	57.51	33.06	1.34	112.98	22.69	227.57
12 520204	3212.00	67.17	14.37	2.84	87.41	24.48	196.28

12 520205	2037.00	59.08	28.32	1.73	102.04	24.10	215.27
12 520302	17841.00	100.17	14.16	1.47	89.89	24.90	230.59
12 520401	26405.00	90.66	18.92	6.67	90.55	23.32	230.13
12 520402	111.00	131.57	7.44	1.52	117.91	22.97	281.41
12 520403	591.00	93.75	24.68	3.98	87.11	29.29	238.80
12 520404	14986.00	72.69	20.08	5.33	86.92	26.68	211.69
12 520405	2861.00	121.69	25.09	2.14	77.47	32.55	258.94
12 520406	112.00	46.57	7.15	0.00	124.31	0.00	178.04
12 520407	77285.00	65.85	11.40	3.53	89.89	25.08	195.75
12 520408	28934.00	86.47	15.66	3.74	87.67	25.25	218.79
12 520701	5513.00	81.75	16.53	3.09	88.79	26.67	216.82
12 520803	2548.00	74.25	13.97	1.14	85.10	24.34	198.81
12 520807	637.00	129.51	8.75	0.31	95.21	26.52	260.30
12 520902	3066.00	123.87	21.37	7.55	93.48	24.88	271.14
12 521001	5413.00	55.16	11.70	0.51	90.50	23.49	181.36
12 521002	162.00	50.30	2.49	0.56	104.78	26.16	184.30
12 521003	5136.00	55.46	9.92	1.42	81.38	29.87	178.05
12 521101	397.00	130.15	29.45	7.84	107.27	23.41	298.11
12 521202	137182.00	67.79	14.43	4.73	87.74	25.45	200.14
12 521203	11815.00	70.82	13.60	4.27	89.24	25.49	203.42
12 521204	60646.00	68.36	15.88	4.54	95.28	25.84	209.90
12 521205	7799.00	67.03	13.91	3.26	87.60	25.55	197.35
12 521401	2331.00	71.16	11.86	0.59	80.46	22.56	186.63

12 521402	669.00	69.54	13.57	2.10	81.44	22.92	189.56
12 521501	8238.00	53.65	13.74	0.94	86.96	23.24	178.53
12 529994	2281.00	51.52	2.19	1.24	83.14	20.02	158.10
12 529995	727.00	276.71	42.69	11.23	94.42	19.08	444.14
12 529996	420.00	88.41	22.33	0.58	90.16	27.40	228.88
12 529997	3696.00	96.20	29.15	3.25	78.77	24.67	232.04
12 529998	5007.00	148.52	22.36	4.26	83.59	26.78	285.50
12 529999	644.00	179.38	33.29	4.15	82.79	25.89	325.50
14 320101	126.00	96.25	6.17	0.03	68.97	23.70	195.12
14 320103	112577.00	73.07	11.94	0.77	94.37	26.03	206.18
14 320104	292567.00	47.33	7.33	1.04	92.07	26.27	174.04
14 320113	80001.00	61.33	8.14	0.60	93.94	26.86	190.87
15 069999	47.00	0.00	0.00	0.00	84.89	48.11	133.00
15 139999	77.00	23.38	0.00	0.00	84.89	48.11	156.38
15 169999	196.00	29.99	0.11	3.36	84.89	48.11	166.45
15 200199	10.00	40.00	0.00	0.00	84.89	48.11	173.00
15 320105	24.00	0.00	304.50	10.96	84.89	48.11	448.46
15 370199	274.00	48.15	3.77	0.00	84.89	48.11	184.92
15 469999	34.00	27.65	0.00	0.00	84.89	48.11	160.65
15 489999	36.00	91.42	0.28	8.78	89.25	41.57	231.30
15 509999	55.00	99.18	0.00	0.00	91.67	37.94	228.80
16 010101	382.00	117.95	15.83	38.55	69.90	27.20	269.42
16 010201	206.00	427.90	142.41	0.72	75.14	17.99	664.16
16 010301	53.00	265.26	30.23	0.64	62.37	18.25	376.76

16 010304	183.00	18.00	0.00	0.00	115.04	0.00	133.04
16 010401	10.00	651.10	274.70	26.80	79.21	29.01	1060.82
16 010507	25.00	0.00	7.96	0.80	120.67	34.36	163.80
16 010601	42.00	27.50	45.57	0.98	71.02	26.50	171.57
16 010602	58.00	0.00	20.60	65.41	73.35	34.03	193.40
16 010603	306.00	112.12	16.15	1.08	82.87	33.11	245.34
16 010605	90.00	100.30	51.00	4.98	104.42	29.79	290.49
16 030301	45.00	18.00	0.00	0.00	115.04	0.00	133.04
16 080301	20.00	0.00	157.60	3.20	63.12	22.36	246.29
16 080401	166.00	2.60	226.60	1.53	71.36	26.61	328.70
16 080706	242.00	23.94	40.93	0.65	66.43	23.81	155.76
16 080709	60.00	0.83	1.17	0.02	147.66	17.00	166.68
16 081001	40.00	105.10	0.55	0.00	57.35	46.92	209.91
16 081105	679.00	46.62	4.56	0.47	84.87	27.21	163.74
16 090501	9.00	134.67	18.89	0.11	97.86	32.65	284.18
16 090701	38.00	32.55	25.18	0.55	71.02	26.50	155.81
16 100101	278.00	87.29	55.70	3.92	90.37	37.47	274.75
16 100103	26.00	215.65	36.81	0.81	110.01	29.55	392.84
16 100104	20.00	27.00	5.85	0.00	85.56	20.35	138.76
16 120403	630.00	17.68	8.43	0.59	106.20	27.32	160.21
16 120405	130.00	0.00	0.95	0.00	102.33	23.44	126.72
16 120501	10.00	36.00	6.10	0.00	85.56	20.35	148.01
16 120502	84.00	31.17	58.15	1.73	63.25	44.12	198.41

16 120503	12.00	0.00	0.92	0.00	102.33	23.44	126.69
16 120504	3076.00	44.46	19.60	0.16	91.11	35.63	190.97
16 129994	432.00	78.60	48.33	0.03	80.45	33.09	240.50
16 131200	242.00	193.19	18.35	0.12	75.29	20.42	307.37
16 131501	380.00	4.90	8.60	0.00	98.86	25.90	138.25
16 150201	30.00	27.47	39.40	0.00	70.34	22.02	159.23
16 150301	1304.00	87.26	26.03	2.11	70.45	56.57	242.42
16 150303	761.00	93.78	22.81	4.54	66.10	31.95	219.18
16 150304	16.00	0.00	9.06	0.88	125.55	32.49	167.98
16 150310	332.00	170.82	22.60	4.07	102.33	26.30	326.12
16 150403	206.00	724.95	88.45	1.04	74.64	30.01	919.09
16 150411	613.00	38.40	74.83	5.44	56.11	40.65	215.42
16 150503	84.00	0.00	20.60	65.36	73.35	34.03	193.33
16 150506	516.00	40.75	29.13	2.84	81.30	27.85	181.88
16 150507	4.00	29.75	0.00	0.00	152.39	16.87	199.00
16 150603	378.00	141.31	48.14	2.37	71.53	56.10	319.45
16 150607	27.00	126.19	97.85	7.67	52.35	49.52	333.58
16 150701	4911.00	40.42	32.84	3.19	77.96	18.67	173.07
16 150702	1475.00	16.86	39.53	0.93	71.96	25.68	154.96
16 150810	533.00	41.81	56.34	2.53	65.60	25.85	192.14
16 150901	11599.00	146.36	24.98	1.68	49.05	14.81	236.87
16 150903	200.00	16.97	55.29	0.00	78.15	26.94	177.34
16 200201	130.00	72.34	3.27	0.00	152.39	16.87	244.86
16 200202	1655.00	69.21	3.74	0.27	84.19	32.17	189.58

16 200305	85.00	31.95	1.15	0.00	80.49	19.29	132.69
16 200404	549.00	123.26	32.59	20.46	84.02	30.63	290.96
16 200501	108.00	120.57	38.93	47.20	84.06	32.00	322.77
16 200602	36.00	51.11	29.31	20.22	77.35	30.50	208.49
16 200604	12.00	132.50	0.00	0.00	154.25	25.36	312.11
16 200605	12.00	941.25	0.00	0.00	152.39	16.87	1110.50
16 200606	0.00	0	0	0	0	0	0
16 230401	598.00	45.29	12.19	0.49	95.67	27.64	181.28
16 230501	46.00	57.65	2.89	0.00	85.56	20.35	166.46
16 231001	37.00	75.68	1.70	0.00	76.08	27.87	181.33
16 231101	141.00	22.12	1562.09	11.02	75.33	27.74	1698.31
16 240105	3435.00	40.25	15.11	0.77	81.77	25.46	163.36
16 260601	10.00	312.80	18.10	0.00	117.86	39.17	487.93
16 270301	751.00	51.09	17.34	3.28	82.42	30.21	184.34
16 301401	24.00	46.88	5.83	0.00	85.56	20.35	158.62
16 310301	19.00	6.84	13.68	0.00	105.52	15.19	141.24
16 310501	302.00	22.35	22.82	0.01	74.95	68.12	188.25
16 319996	52.00	18.17	5.94	0.00	85.56	20.35	130.03
16 400801	36.00	37.08	0.56	0.00	78.93	20.28	136.85
16 420101	52.00	28.56	5.83	0.00	85.56	20.35	140.30
16 430102	430.00	29.06	2.80	0.00	84.55	21.30	137.71
16 430107	1330.00	14.28	2.81	0.18	76.22	24.67	118.16
16 430109	455.00	64.19	11.68	0.18	77.09	23.64	176.79

16 430199	14.00	49.71	4.07	0.93	83.43	11.07	149.21
16 430201	99.00	471.35	100.94	1.37	67.71	24.50	665.88
16 430202	135.00	23.33	21.26	0.46	71.02	26.50	142.57
16 430203	388.00	321.44	22.11	0.39	89.42	21.53	454.89
16 439996	77.00	0.00	0.00	0.00	71.02	26.50	97.52
16 440401	81.00	3.09	0.22	0.00	103.60	18.76	125.66
16 440701	165.00	187.08	31.95	0.72	79.58	27.03	326.36
16 451101	34.00	0.00	23.47	0.18	57.86	19.60	101.11
16 460101	109.00	17.85	179.27	5.31	110.49	23.91	336.83
16 460201	844.00	71.60	16.48	4.57	85.51	30.36	208.52
16 460302	350.00	60.23	19.81	7.64	84.74	35.13	207.55
16 460303	35.00	0.00	20.60	65.40	73.35	34.03	193.38
16 460401	325.00	46.61	17.77	1.82	87.23	24.66	178.09
16 460407	2451.00	57.69	164.63	10.96	68.29	18.37	319.94
16 460408	28.00	17.68	4.07	0.00	90.95	21.34	134.05
16 460501	147.00	172.33	17.21	0.00	104.28	24.41	318.23
16 470101	778.00	17.07	21.57	0.21	73.14	69.18	181.17
16 470103	124.00	56.46	124.43	2.35	70.55	25.70	279.49
16 470104	1426.00	31.39	34.20	0.55	72.33	22.70	161.17
16 470105	1468.00	73.68	11.62	6.43	52.45	20.26	164.44
16 470106	110.00	0.00	0.00	0.00	104.53	18.67	123.21
16 470201	1837.00	48.91	7.55	4.26	81.76	32.87	175.34
16 470302	9.00	197.67	245.67	0.00	78.15	26.94	548.42
16 470303	1258.00	56.95	16.15	17.40	69.69	31.26	191.45

16 470408	38.00	106.11	0.55	17.32	84.89	48.11	256.97
16 470501	951.00	9.46	6.04	0.13	71.02	26.50	113.15
16 470603	695.00	28.80	40.37	0.72	78.27	23.20	171.36
16 470604	1539.00	63.97	76.40	2.65	84.39	27.46	254.87
16 470605	45.00	156.44	31.89	0.69	71.02	26.50	286.54
16 470606	450.00	58.65	7.78	7.33	84.29	40.86	198.90
16 470609	9.00	0.00	0.00	0.00	84.89	48.11	133.00
16 479996	7.00	262.86	18.14	0.00	117.86	39.17	438.03
16 480101	575.00	70.67	31.20	2.25	71.77	30.79	206.68
16 480102	12.00	7.58	0.00	0.00	97.19	20.31	125.09
16 480105	62.00	38.21	0.00	0.00	93.91	20.54	152.66
16 480201	66.00	148.64	181.08	0.23	68.75	19.58	418.27
16 480208	288.00	213.93	33.22	0.71	71.02	26.50	345.38
16 480212	667.00	42.79	42.10	1.30	78.56	45.58	210.34
16 480303	0.00	0	0	0	0	0	0
16 480503	344.00	145.95	27.58	6.52	85.73	31.51	297.29
16 480506	164.00	88.97	18.79	1.20	66.64	25.55	201.14
16 480507	84.00	0.00	3.36	0.02	77.57	28.36	109.31
16 480508	697.00	120.27	31.16	2.65	71.20	43.31	268.60
16 480702	1158.00	77.45	5.60	10.01	79.64	29.99	202.68
16 489994	5.00	131.60	69.40	0.00	122.98	31.52	355.50
16 490102	27.00	43.89	8.85	0.00	122.98	31.52	207.24
16 490107	483.00	47.88	7.70	0.18	87.69	27.23	170.69

16 490202	1915.00	5.66	1.07	0.00	70.90	18.41	96.05
16 490205	5627.00	121.63	29.17	0.31	100.99	21.84	273.94
16 490299	60.00	155.53	42.08	4.55	66.71	23.51	292.39
16 499996	4.00	250.00	20.25	0.00	117.86	39.17	427.28
16 500101	10.00	17.10	1.20	0.30	79.60	39.11	137.31
16 500401	718.00	29.32	12.43	1.09	79.81	21.61	144.26
16 500406	94.00	23.84	5.87	0.24	96.11	27.42	153.48
16 500901	25.00	26.68	57.00	0.00	80.89	35.24	199.80
16 510205	383.00	34.64	14.51	0.51	91.61	24.74	166.01
16 510601	149.00	137.02	21.52	0.58	81.23	37.17	277.53
16 510602	66.00	199.74	12.32	0.00	101.78	24.60	338.44
16 510702	392.00	26.08	19.06	0.36	69.82	24.34	139.66
16 510703	18.00	26.72	57.00	0.00	80.89	35.24	199.85
16 510707	98.00	11.95	43.94	0.27	70.65	24.08	150.88
16 510709	144.00	0.00	24.50	0.00	80.31	32.79	137.60
16 510710	56.00	26.70	57.00	0.00	80.89	35.24	199.82
16 510801	273.00	63.22	36.64	0.08	80.10	27.09	207.12
16 510805	64.00	18.30	53.50	0.64	70.81	25.10	168.35
16 510806	54.00	60.17	0.00	0.00	79.12	13.18	152.47
16 510901	27.00	27.00	4.00	0.00	115.04	0.00	146.04
16 510902	172.00	138.26	23.58	0.58	83.68	24.78	270.87
16 510904	17463.00	28.37	13.78	1.16	88.04	16.49	147.84
16 510905	61.00	0.00	27.44	0.59	71.02	26.50	125.55
16 510907	276.00	118.84	25.11	0.22	83.47	26.06	253.70

16 510908	155.00	27.05	42.81	0.10	65.79	21.36	157.10
16 510910	39.00	152.00	27.05	0.00	87.06	20.34	286.45
16 511004	904.00	68.61	24.22	0.34	80.39	29.72	203.27
16 511501	642.00	11.50	27.40	0.40	63.66	21.98	124.93
16 511502	1118.00	35.57	10.49	0.21	89.82	21.65	157.74
16 511601	383.00	277.46	61.37	2.74	72.25	37.81	451.63
16 511612	18032.00	47.52	21.13	0.59	79.13	24.42	172.77
16 511613	94.00	0.00	16.76	0.16	71.02	26.50	114.43
16 511614	18899.00	31.17	1.64	0.17	119.62	28.14	180.74
16 511615	44.00	0.00	5.43	0.11	71.02	26.50	103.07
16 512604	306.00	28.43	17.71	0.30	67.66	24.74	138.85
16 519994	407.00	257.78	25.07	0.38	85.36	21.86	390.45
16 519996	272.00	5.20	14.64	0.19	88.42	16.72	125.18
16 519997	1028.00	6.80	21.20	0.19	72.06	29.44	129.69
16 520101	1498.00	36.44	9.66	2.07	85.01	26.33	159.51
16 520201	1249.00	34.19	145.94	0.85	78.81	28.04	287.84
16 520203	190.00	24.89	31.43	0.22	102.77	32.77	192.08
16 520204	386.00	113.50	24.17	0.43	116.61	35.59	290.31
16 520205	557.00	6.31	121.33	0.51	71.86	25.72	225.74
16 520207	77.00	25.97	28.71	0.00	81.56	37.66	173.91
16 520302	831.00	98.06	29.64	0.70	79.31	33.65	241.35
16 520401	3219.00	55.35	10.68	1.92	94.67	28.25	190.88
16 520403	76.00	46.34	2.74	0.00	110.29	28.67	188.04

16 520404	1775.00	72.47	12.39	3.75	95.31	28.01	211.93
16 520406	184.00	16.52	0.98	0.15	151.99	16.93	186.58
16 520407	4550.00	56.11	44.32	2.12	90.85	25.46	218.86
16 520408	3670.00	29.04	14.53	0.87	90.77	31.50	166.70
16 520701	465.00	30.95	75.72	0.45	81.05	30.98	219.16
16 520803	335.00	19.51	23.33	0.52	76.50	21.17	141.04
16 520807	272.00	25.88	3.15	0.38	86.80	26.58	142.79
16 521001	1915.00	33.58	4.90	0.38	104.00	22.07	154.92
16 521002	1.00	0.00	0.00	0.00	104.53	18.67	123.21
16 521003	450.00	44.29	35.68	0.50	93.98	18.61	193.07
16 521101	169.00	87.14	68.70	4.77	55.75	39.37	255.72
16 521202	19418.00	77.45	19.65	3.04	84.89	34.24	219.27
16 521203	579.00	66.89	31.77	7.07	91.84	35.62	233.20
16 521204	3925.00	57.52	35.16	5.39	78.38	30.86	207.32
16 521205	338.00	35.99	2.84	0.99	85.13	42.63	157.58
16 521401	203.00	0.00	44.16	1.96	83.69	46.85	176.65
16 521501	4288.00	18.79	10.22	0.36	91.48	26.32	147.16
16 529994	222.00	5.32	11.10	0.24	80.17	34.82	131.65
16 529996	20.00	99.40	150.60	0.00	99.49	23.61	373.10
17 320101	22.00	36.41	0.00	0.00	52.35	49.52	138.28
17 320110	43474.00	39.92	11.55	1.35	84.63	27.09	164.53
17 320113	41249.00	31.79	12.31	1.26	93.99	24.98	164.33
17 320114	28764.00	31.66	11.20	0.95	97.70	28.59	170.10
17 320115	1151.00	84.70	5.03	5.61	83.49	44.41	223.25

17 320116	1231.00	31.64	3.28	0.12	98.85	17.48	151.38
17 320117	677.00	22.34	2.70	0.00	112.67	1.26	138.97
17 320118	63.00	44.87	25.67	0.24	82.43	26.36	179.57
17 320119	295.00	35.15	29.71	3.07	70.75	22.97	161.66
17 320120	47076.00	34.78	9.66	1.90	95.11	24.88	166.33
17 320123	79210.00	20.28	4.46	0.20	94.86	24.58	144.38
17 320124	51659.00	20.31	2.48	0.13	101.16	26.87	150.94
17 320125	566.00	68.89	10.81	8.31	102.74	39.94	230.68
17 320126	387.00	24.37	9.72	0.91	70.20	22.25	127.46
17 320127	445.00	12.67	16.06	1.69	75.23	19.27	124.90
17 320128	101.00	32.49	17.70	0.15	83.58	22.11	156.03
17 320129	31.00	7.90	5.16	1.35	83.77	12.56	110.76
18 320101	2824.00	52.12	9.03	1.27	61.67	46.40	170.49
18 320102	291.00	49.37	110.56	1.25	80.01	29.22	270.41
18 320103	480.00	46.95	127.97	1.38	79.21	29.01	284.52
18 320104	3559.00	34.74	31.97	0.96	79.21	29.01	175.88
18 320130	69552.00	36.18	13.62	2.67	88.90	25.59	166.95
18 320132	11304.00	34.43	12.98	0.57	89.51	18.52	156.01
18 320133	40239.00	27.32	5.64	0.22	90.86	22.25	146.29
18 320134	19943.00	34.35	7.71	0.49	92.11	23.22	157.88
18 320135	1241.00	38.56	8.73	4.60	107.22	29.41	188.52
18 320136	2597.00	35.21	5.08	0.06	108.68	16.99	166.01
18 320137	978.00	31.40	21.56	0.32	70.62	21.58	145.47

18 320138	360.00	84.20	9.40	0.04	94.72	14.62	202.98
18 320139	171.00	105.25	31.54	9.42	74.35	32.91	253.47
19 320140	414938.00	19.76	4.57	0.37	90.52	20.66	135.88
19 320148	269.00	62.49	22.72	0.17	59.10	19.64	164.12
19 320150	182104.00	17.22	2.86	0.22	85.72	19.85	125.87
19 320158	85.00	93.12	19.21	0.14	63.73	19.76	195.96
19 320160	61029.00	39.15	3.36	0.24	86.04	19.26	148.05
19 320169	1674.00	121.38	0.48	0.00	88.31	13.64	223.82
19 330102	6505.00	27.91	5.16	0.16	80.89	16.09	130.21
TOTAL	892073.0	63.65	13.13	2.03	90.43	25.00	194.25

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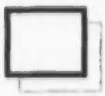

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